

Elmira Heights Central School District

Construction Report

06/07/23

Joseph Sullivan Sr., President

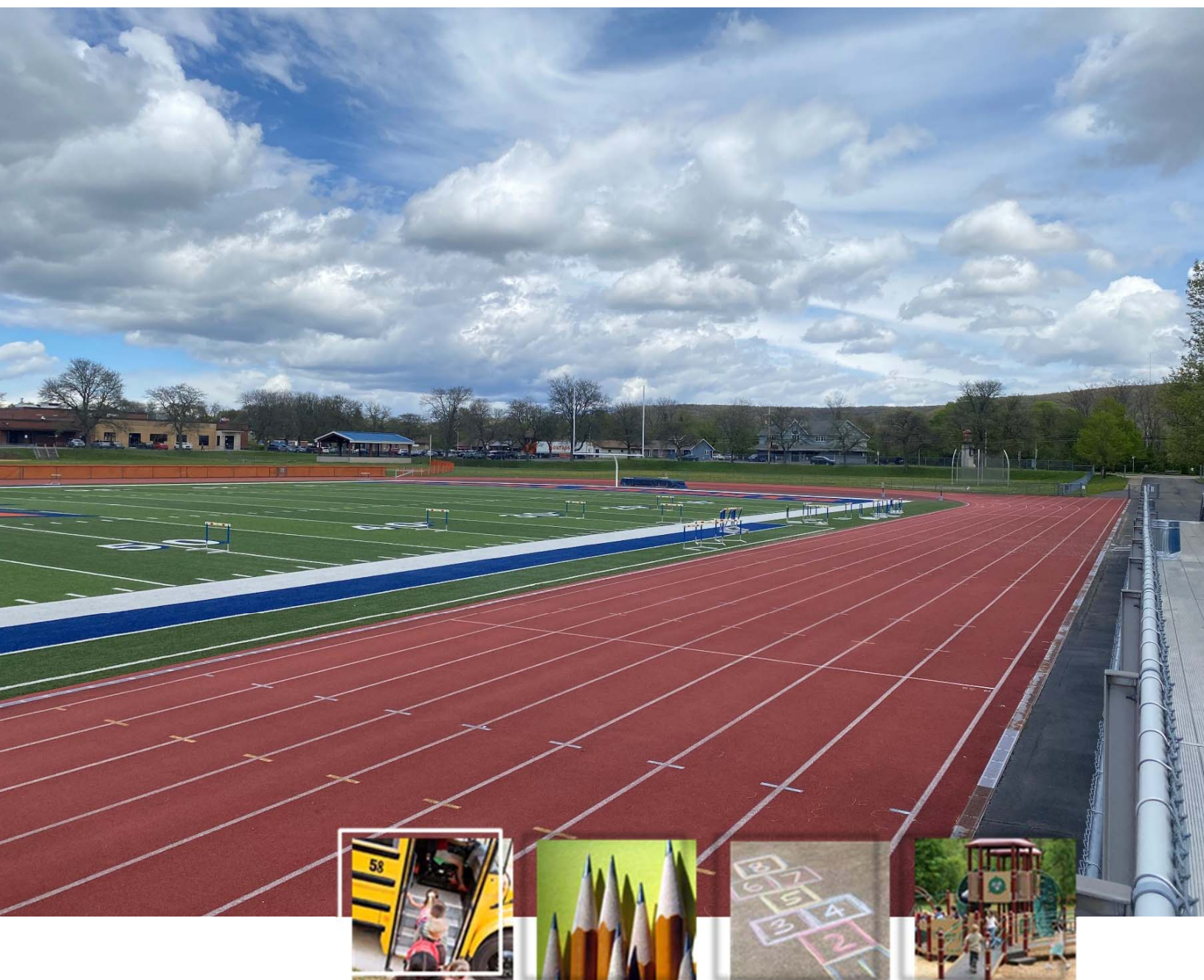
Michael Lepak, Vice President

Jody Buckley, Christopher Callas, Andrew Willard, John Cole
and Terry Day

Michael F. Gill, Superintendent

Martha Clark, School Business Executive

Todd VanHouten Director of Facilities & Transportation Supervisor



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Table of Contents

Section 1.....Capital Project Status Reports

Section 2.....Capital Project Budget Report

Section 3..... Capital Project Schedule

SECTION 1

CAPITAL PROJECTS STATUS REPORT

EHCS D Board Meeting
06/07/23

1. PROJECT UPDATES

a. 22-23 Outlay – Day Security materials for the Cohen building have arrived onsite. These materials will be installed during the upcoming capital project work. Contingency was available to purchase these materials through the outlay. With all materials onsite this will allow the project to be completed and closed out.

b. 23-24 Outlay – The project was submitted to the New York State Education Department at the end of April for review and approval. The scope of work includes Edison basketball hoops and associated structure replacement as well as access control and security upgrades at Edison. With school budget voter approval the procurement of materials will begin as soon as state approval is received. Work will be completed over the coming year 23-24 school year. Basketball hoop replacement work is anticipated to be completed spring of 24’.

c. Capital and Federal Funding – Contractors have ordered critical materials for the upcoming summer work. Currently there are no known material issues that will impact the upcoming capital work. Edison boilers are in hand and boiler pumps are tracking to arrive the middle of August. A meeting with NYSEG was held 5/4 to discuss the required electrical service upgrade at Cohen for the cooling of the third floor. This upgrade will not occur until the summer of 24’ but the electrical transformer required for the upgrade is an extremely long lead item. Track, and field work has begun. The adjacent parking lot work is anticipated to begin the week of June 19th. The track, field and parking lot will not be open to the public until all activities are completed. Track and field work is anticipated to be completed this fall. Additional site activities, that will be begin after the conclusion of the current school year, include the Edison and loading dock. At Edison the area outside of the band room to the loading dock will be redeveloped. At the North end of Cohen a new digital sign will be installed between the bus loop and the lower entrance. Work on the new digital sign foundation is anticipated to begin in June.

d. Energy Performance Contract – Lighting work at both buildings is substantially completed. The next phase of the energy performance contract control work will not begin until this upcoming summer. Building envelope/weatherization work has not yet been scheduled but is anticipated to begin this coming Fall.

e. Building Condition Survey – Hunts Architect and Engineers walked the buildings over the April spring recess. The survey is anticipated to be completed July of this year for planning purposes.

ID	Task Name	Duration	Start	Finish	2024											
					Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul	Sep	Nov	
1	Elmira Heights Capital Project	615 days	Mon 5/2/22	Fri 9/6/24												
2																
3	Capital Project \$10.475 + Federal Funding	375 days	Mon 4/3/23	Fri 9/6/24												
4	Construction	375 days	Mon 4/3/23	Fri 9/6/24												
5	Edison	305 days	Mon 5/8/23	Fri 7/5/24												
6	Community Room Technology	85 days	Mon 9/11/23	Fri 1/5/24												
7	Portion of District Office Roof	20 days	Mon 9/18/23	Fri 10/13/23												
8	Masonry Restoration	90 days	Mon 6/5/23	Fri 10/6/23												
9	Girls & Boys Locker Rooms	30 days	Mon 7/10/23	Fri 8/18/23												
10	Loading Dock & Seating Area	40 days	Mon 7/10/23	Fri 9/1/23												

Project: Heights Pre Ref 622-21 Date: Thu 5/18/23	Task		External Milestone		Manual Summary Rollup	
	Split		Inactive Task		Manual Summary	
	Milestone		Inactive Milestone		Start-only	
	Summary		Inactive Summary		Finish-only	
	Project Summary		Manual Task		Deadline	
	External Tasks		Duration-only		Progress	

ID	Task Name	Duration	Start	Finish	2024																	
					Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul	Sep	Nov							
12	Auditorium	95 days	Mon 8/7/23	Fri 12/15/23																		
13	Mechanical Room	95 days	Mon 6/26/23	Fri 11/3/23																		
16	Window Replacement	40 days	Mon 5/13/24	Fri 7/5/24																		
17	Site Work	80 days	Mon 5/8/23	Fri 8/25/23																		
20	Cohen	305 days	Mon 7/3/23	Fri 8/30/24																		
21	Middle School Main Office and Computer Renovations	95 days	Mon 4/15/24	Fri 8/23/24																		
24	Loading Dock and Digital Sign	45 days	Mon 7/3/23	Fri 9/1/23																		
25	Toilet Room 103A & 203A Renovations	100 days	Mon 8/7/23	Fri 12/22/23																		
28	Toilet Room 234 & 103B Renovations	106 days	Fri 12/22/23	Fri 5/17/24																		

Project: Heights Pre Ref 622-21 Date: Thu 5/18/23	Task		External Milestone		Manual Summary Rollup	
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	Summary		Inactive Summary		Finish-only	
	Project Summary		Manual Task		Deadline	
	External Tasks		Duration-only		Progress	

ID	Task Name	Duration	Start	Finish	2024											
					Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul	Sep	Nov	
30	HVAC Work	35 days	Mon 7/1/24	Fri 8/16/24												
31	Elementary Office carpeting	5 days	Mon 8/5/24	Fri 8/9/24												
32	Classroom Unit Ventilator Replacement	30 days	Mon 7/1/24	Fri 8/9/24												
33	Third floor Climate Control	305 days	Mon 7/3/23	Fri 8/30/24												
36	Site Work	30 days	Mon 7/1/24	Fri 8/9/24												
39																
40	Capital Outlay 22-23	60 days?	Mon 3/6/23	Fri 5/26/23												
43	Capital Outlay 23-24	320 days	Mon 3/13/23	Fri 5/31/24												
50																
51	Building Condition Survey 23'	310 days	Mon 5/2/22	Fri 7/7/23												

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	External Tasks		Duration-only		Progress	



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