



TO: Superintendent of Schools
FROM: Tracy Loukopoulous
Director of Finance
DATE: March 10, 2023
RE: BOCES Services

2023-2024 FINAL REQUEST FOR BOCES SERVICES

The Board of Education of the **Elmira Heights Central School District** requests the following services be provided by the Greater Southern Tier Board of Cooperative Educational Services for the school year 2023-2024, in accordance with the provisions of Section 1950 of the Education Law.

Please sign and return the completed Final Request Form to me **no later than** May 2, 2023.

Signed _____
Superintendent

Date: _____

**GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870**

**BOCES Final Request for Services Form
Fiscal Year: 2023-24**

PLEASE RETURN BY 05/02/2023 TO TRACY LOUKOPOULOUS AT: TLOUKOPOULOUS@GSTBOCES.ORG

School District: ELMIRA HEIGHTS CSD
School BEDS Code: 070902

Program/ Service#	Description	Cost Basis	Current 2022-23 Contract			2023-24 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
001.000	ADMINISTRATION	RWADA %			308,206.00			367,332.00
002.000	RENTAL OF FACILITIES	RWADA %			31,606.00			34,902.00
002.010	TRANSFER TO CAPITAL FUND	RWADA %			74,340.00			82,483.00
002.020	DEBT SERVICE - EPC	RWADA %			45,445.00			48,131.00
101.000	CAREER AND TECHNICAL EDUCATION	% OF AVG ENROLL			823,323.00			1,153,901.00
203.220	S/P 1:12:1-ACADEMIC DELAY	ACTUAL FTE	0.5000	31,110.0000	15,555.00	0.5000	38,134.0000	19,067.00
204.000	STAFFING 1:12:3	ACTUAL FTE	1.0000	32,325.0000	32,325.00	1.0000	30,599.0000	30,599.00
204.725	S/P 1:12:3 RS OT	RATE//IND&GRP			2,535.68			2,240.00
204.726	S/P 1:12:3 RS PT	RATE//IND&GRP			9,945.00			12,960.00
204.728	S/P 1:12:3 RS VISION	RATE//IND&GRP			2,272.00			
204.729	S/P 1:12:3 RS SPEECH	RATE//IND&GRP			8,307.00			9,960.00
204.732	S/P 1:12:3 RS 1:1 AIDE	RATE//IND&GRP	1.0000	44,030.0000	44,030.00	1.0000	51,522.0000	51,522.00
205.000	S/P 1:15	ACTUAL FTE	6.0000	18,300.0000	109,800.00	6.0000	19,776.0000	118,656.00
205.725	S/P 1:15 RS OT	RATE//IND&GRP			237.44			
205.729	S/P 1:15 RS SPEECH	RATE//IND&GRP			9,789.00			10,080.00

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205.732 S/P 1:15 RS 1:1 AIDE		RATE/IND&GRP	1.0000	44,030.0000	44,030.00		51,522.0000	
205.734 S/P 1:15 RS COUNSELING		RATE/IND&GRP			10,179.00			13,080.00
209.000 S/P 1:8:1		ACTUAL FTE	14.1760	37,990.0000	538,546.24	13.5000	41,695.0000	562,882.50
209.725 S/P 1:8:1 RS OT		RATE/IND&GRP			4,368.00			4,480.00
209.726 S/P 1:8:1 RS PT		RATE/IND&GRP			3,315.00			4,320.00
209.729 S/P 1:8:1 RS SPEECH		RATE/IND&GRP			11,115.00			13,320.00
209.732 S/P 1:8:1 RS 1:1 AIDE		RATE/IND&GRP		44,030.0000	0.00	1.0000	51,522.0000	51,522.00
209.734 S/P 1:8:1 RS COUNSELING		RATE/IND&GRP			92,820.00			123,440.00
209.735 S/P 1:8:1 RS MAINSTREAMING		RATE/IND&GRP			981.25			
216.000 S/P 1:6:1-EPC		ACTUAL FTE	0.9740	53,100.0000	51,719.40	1.0000	52,074.0000	52,074.00
216.214 S/P 1:6:1-ED HOST SITES		ACTUAL FTE	1.0000	43,984.0000	43,984.00	1.0000	43,366.0000	43,366.00
216.217 S/P 1:6:1-AUTISM		ACTUAL FTE	14.0000	41,415.0000	579,810.00	14.0000	40,978.0000	573,692.00
216.425 S/P 1:6:1-ED RS OT		RATE/IND&GRP			4,368.00			4,480.00
216.434 S/P 1:6:1-ED RS COUNSELING		RATE/IND&GRP			7,605.00			9,360.00
216.725 S/P 1:6:1-AUTISM RS OT		RATE/IND&GRP			45,864.00			47,040.00
216.726 S/P 1:6:1-AUTISM RS PT		RATE/IND&GRP			33,518.90			43,200.00
216.728 S/P 1:6:1-AUTISM RS VISI		RATE/IND&GRP			692.96			1,540.00
216.729 S/P 1:6:1-AUTISM RS SPEECH		RATE/IND&GRP			90,601.50			104,840.00
216.732 S/P 1:6:1-AUTISM RS 1:1 AIDE		RATE/IND&GRP	6.5840	44,030.0000	289,893.52	6.0000	51,522.0000	309,132.00

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School BEDSCode: 070902**

Program/ Service#	Description	Cost Basis	Current 2022-23 Contract			2023-24 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
240.000	1:12:2 PREKINDERGARTEN SPECIAL EDUC	ACTUAL FTE	5.3380	8,216.0000	43,857.01		45,983.0000	
304.000	ITINERANT VISUALLY IMPAIRED	POOL % FTE REQ	0.1500	108,681.0000	16,302.00	0.0900	117,035.0000	10,533.00
305.000	ITINERANT PHYSICAL THERAPY	POOL % FTE REQ	0.3500	106,542.0000	37,290.00	0.3000	114,416.0000	34,325.00
307.000	ITINERANT-ENGLISH SECOND LANGUAGE	POOL % FTE REQ		105,513.0000	0.00	0.6800	113,706.0000	77,320.00
309.000	ITINERANT SPEECH IMPROVEMENT	POOL % FTE REQ	0.8300	104,120.0000	86,420.00	0.7000	109,340.0000	76,538.00
310.000	ITINERANT SPEECH IMPAIRED	POOL % FTE REQ	0.8000	101,049.0000	80,839.00	0.8000	108,461.0000	86,769.00
318.000	GENERAL SUPERVISION/COORDINATION	POOL % FTE REQ	0.1500	149,000.0000	22,350.00	0.1500	153,000.0000	22,950.00
324.000	ITINERANT OCCUPATIONAL THERAPY	POOL % FTE REQ	0.7000	116,536.0000	81,575.00	0.7000	123,735.0000	86,615.00
326.000	ITINERANT HARD OF HEARING	POOL % FTE REQ	0.3600	110,695.0000	39,850.00	0.0500	132,163.0000	6,608.00
328.693	INTERNAL AUDITOR W/TST BOCES	X-CONTRACT			4,154.00			4,338.55
331.000	ITINERANT CONSULTANT TEACHER	POOL % FTE REQ	0.5500	116,731.0000	64,202.00	0.1000	125,020.0000	12,502.00
332.000	ITINERANT SCHOOL SOCIAL WORKER	POOL % FTE REQ	0.6000	104,529.0000	62,717.00	0.6000	113,421.0000	68,053.00
403.003	ALT ED - SECONDARY(MODEL A)	JULY 1 st #s	10.0000	16,245.0000	162,450.00	10.0000	18,192.0000	181,920.00

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414.000	SUMMER SCHOOL-SECONDARY	PER COURSE REG			6,695.00			7,695.00
430.000	E-LEARNING BASE-COORD	RWADA			4,672.00			5,838.00
430.001	E-LEARNING DIST SPEC	DIST SPECIFIC			4,000.00			4,000.00
500.000	COMMUNITY SCHOOLS-BASE	RWADA			873.00			2,009.00
506.000	CURRICULUM DEVELOPMENT	FTE REQUESTED	0.6000	145,000.0000	87,000.00	0.6000	156,000.0000	93,600.00
506.002	CURRICULUM DEVELOPMENT-SUBS	AS USED			10,000.00			10,000.00
508.000	LIBRARY SERVICE/MEDIA (BASE)	PER DISTRICT	1.0000	3,694.0000	3,694.00	1.0000	3,694.0000	3,694.00
508.001	LIBRY SVC-DATABASES	AS USED			16,126.00			16,700.00
508.002	LIBRY SVC-COOPERATIVE COLLECTION DV	AS USED			2,175.00			1,575.00
511.000	PRINTING	LABOR 3 YR AVG	1.0000		50,296.00			64,954.00
511.002	PRINTING/UNAIDED SUPPLIES	ACTUAL USAGE			25,248.00			
511.005	PRINTING - COURIER	# DAYS & STOPS	5.0000		6,285.00	5.0000		6,485.00
512.000	COMP SVC-CAI/LAN	RWADA %			3,500.00			4,471.00
512.001	COMP SVC-CAI/LAN DIST SPEC	PER LAB REQ			53,405.00			53,405.00
513.000	LIBRARY AUTOMATION (BASE)	PER LIBRARY	3.0000	2,951.0000	8,853.00	3.0000	2,951.0000	8,853.00
513.004	LIBRARY AUTOMATION-OPALS	PER LIBRARY			2,250.00			2,750.00

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
513.005	LIBRARY AUTOMATION-DPS	PER LIBRARY			300.00			600.00
516.000	PLANNING/INSTR-GRANT WRITING	FTE REQUESTED	0.4000	97,340.0000	38,936.00	0.4000	110,200.0000	44,080.00
518.000	COORDINATOR OF HOME INSTRUCTION	PER STUDENT FEE	33.0000	140.0000	4,620.00	33.0000	140.0000	4,620.00
525.000	I/S TCHRS-BASE(INCLUDES PVS .004)	POOLED FTE	0.2000	139,000.0000	27,800.00	0.2000	142,500.0000	28,500.00
526.691	INTER-SCHOL COOR-DCMO	X-CONTRACT			4,778.28			4,778.00
527.000	INSTR MAT DEVEL-ELEM SCIENCE	RWADA %			12,902.00			14,910.00
527.001	DISCRETIONARY-ELEM SCIENCE	MATERIALS& KITS			30,241.00			30,241.00
528.000	IND-ED ACT COOR-CDC	BEDS ENROLL	968.0000	26.4800	25,632.00	991.0000	27.1700	26,926.00
536.000	MODEL SCHOOLS-BASE	PER FTE	0.2000	134,250.0000	26,850.00	0.2000	142,500.0000	28,500.00
537.000	SCH CURR-BASE	RWADA %			5,385.00			7,415.00
537.001	SCH CURR-WORKSHOPS	MAY 1st #'s			12,000.00			12,000.00
537.002	SCH CURR-DATA ANALYSIS	PER BUILDING	3.0000	2,138.0000	6,414.00	3.0000	2,138.0000	6,414.00
537.003	SCH CURR-LEADERSHIP	PER DISTRICT	1.0000	2,000.0000	2,000.00	1.0000	2,000.0000	2,000.00
537.004	SCH CURR-SUB REIMBURSEMENT	DIST SPECIFIC			5,000.00			
537.005	SCH CURR-DISTRICT SPEC	DIST SPECIFIC			16,536.00			31,536.00
537.006	SCH CURR-STIPENDS	AS USED			10,000.00			

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537.007	SCH CURR-SUPT RETREAT	PER DISTRICT	1.0000	300.0000	300.00	1.0000	1,100.0000	1,100.00
537.008	SCH CURR-NYSCOSS	PER DISTRICT	1.0000	135.0000	135.00	1.0000	135.0000	135.00
537.010	SCH CURR-NETWORK TEAMS	PER BUILDING	3.0000	1,000.0000	3,000.00	3.0000	1,000.0000	3,000.00
602.002	WORKERS COMP COORD	FLAT RATE			3,520.00			3,688.00
605.000	CSC- GENERAL				0.00			9,274.00
605.001	CSC-REGIONAL TELECOM				66,059.00			61,628.00
605.002	CSC-MANAGED IT (MITS)				417,307.00			351,844.00
605.009	CSC-DOC IMAGING	RWADA %			8,809.00			9,781.00
605.010	CSC-STUDENT MGT SYS	RWADA			36,142.00			42,122.00
605.015	CSC-TEST PROCESSING	# TESTS SCORE			26,078.00			10,201.00
605.016	CSC-LEVEL 0	DIST REQUESTS			0.00			4,767.00
605.017	CSC-IDEAS	BEDS ENROLL			6,072.00			15,510.00
605.018	CSC-INTERNET	# WEB HITS			0.00			9,821.00
605.019	CSC-INTERNET-DIST SPEC	DIST REQUESTS			0.00			2,069.00
605.020	CSC-SPECIAL ED/AIS	# SPEC ED STDS			14,892.00			22,599.00
605.021	CSC-CAFETERIA POS	BEDS ENROLL			5,963.00			6,811.00
605.023	CSC-ID CARDS	COST PER ITEM			410.00			763.00
605.024	CSC-MEDICAID REIMBURSEMENT	BEDS ENROLL			7,610.00			9,175.00
605.026	CSC-SHARED CIO SERVICE	FTE REQUESTED			18,752.00			33,139.00
605.027	CSC-VOIP	PER LICENSE			11,541.00			11,722.00

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605.028	CSC-BACKUP SERVICE	PER WORKSTATN			11,870.00			421.00
605.029	CSC-SECURITY	PER CAMERA			3,434.00			3,632.00
605.033	CSC-FINANCIAL	PER TRANSACT			23,310.00			27,140.00
605.035	TAX BILL PRINTING AND COLLECTION	PER TAX BILL			3,372.00			3,730.00
605.036	INVENTORY AND ASSET MANAGEMENT SERV	PER ASSET			3,306.00			7,359.00
605.050	CSC--DISTRICT SPECIFIC	DIST REQUESTS			226,464.00			249,888.00
606.000	SUBSTITUTE COORDINATION	# EMPL REQ SUB	101.0000	39.0000	3,939.00	95.0000	40.0000	3,800.00
608.000	NEGOTIATIONS (LABOR RELATIONS)	FLAT RATE+ # EM	182.0000		34,940.00	188.0000	157.0000	39,016.00
609.000	SAFETY/RISK MGT-BASE	FLAT RATE	1.0000		1,500.00			2,000.00
609.001	SAFETY/RISK MGT-DIST SPEC	DIST REQUESTS			313.00			
609.002	SAFETY/RISK MGT-TRAINING	# DIST EMPL	182.0000	26.0000	4,732.00	188.0000	30.0000	5,640.00
609.003	SAFETY/RISK MGT-OPTION A TESTING	FLAT RATE	1.0000		3,000.00			3,500.00
609.004	SAFETY/RISK MGT-ASBESTOS SERVICE	SQ FOOTAGE	1.0000		3,656.00			3,656.00
609.005	SAFETY/RISK MGT-FIRE/STRUCT INSPECT	SQ FOOTAGE	1.0000		1,920.00			1,920.00
610.000	EMPLOYEE ASSISTANCE PROGRAM	# DIST EMPL	182.0000	34.0000	6,188.00	188.0000	36.0000	6,768.00
611.000	TRANS OTHER:DRUG TESTING	# CDL DRIVERS	11.0000	135.0000	1,485.00	13.0000	139.0000	1,807.00
612.000	CBO-BASE	RWADA %			409,166.00			415,261.99

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612.001	CBO-DISTRICT SPECIFIC NON-AIDABLE	DIST REQUESTS			2,000.00			
612.002	CBO-DISTRICT SPECIFIC	FTE STAFF REQ			2,600.00			
614.000	PUBLIC INFO-BASE	POOLED RATE	0.1000		9,312.00	0.1000	91,000.0000	9,100.00
615.592	PLNG SVCS MGMT (ST AID) W/QUESTAR	X-CONTRACT			3,445.00			3,445.00
616.594	COOP BDNG COORD (ENERGY) W/OCM BOCE	X-CONTRACT			2,464.00			2,512.00
617.000	SCHOOL FOOD MANAGEMENT: CENTRAL	FTE OF LABOR			79,900.00			84,000.00
618.000	GASB-75 PLANNING AND VALUATION SERV	FLAT FEE/CONTR			9,142.00			4,959.00
623.000	COOP AD/RECRUITING-BASE	% FTE ON PARTIC			5,121.00			5,299.00
624.000	STAFF DEV: BOARD OF ED	PER DIST/BOARD			1,000.00			1,000.00
648.698	RECRUITING W/ PUTNAM BOCES	X-CONTRACT			2,500.00			2,500.00
652.594	COMP. SERV. W/ OCM BOCES	X-CONTRACT			1,475.00			1,520.00
659.591	POLICY MANUAL SERVICE-ERIE 1	X-CONTRACT			3,590.00			3,700.00
665.691	COOPERATIVE BID/SUPPLIES-DCMO	X-CONTRACT			8,038.06			8,038.00
Total for Services Selected					6,087,372.24			6,611,383.04

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request

SUPERINTENDENT'S SIGNATURE

PLEASE RETURN BY 05/02/2023 TO GST BOCES, TRACY LOUKOPOULOUS, DIRECTOR OF FINANCE AT: TLOUKOPOULOUS@GSTBOCES.ORG