March 8, 2023

Mr. Michael Gill Superintendent of Schools
Elmira Heights Central School District
2083 College Ave
Elmira Heights NY 14903

Elmira Heights Central School District – Capital Project Award

Dear Mr. Gill:

The Welliver staff has examined the bids and bidders' qualifications for the capital project work at the Edison Jr/Sr High School and Cohen Elementary/Intermediate school. Based on this examination, we confirmed that all four low bidders are in good standing and capable of completing their scope of work.

Contract No. 1	***Elmira Structures, Inc.*** ***General Construction***	***$3,917,000***
Contract No. 2	***Frey & Campbell, Inc.*** ***Plumbing Contract***	***$359,500***
Contract No. 3	***Frey & Campbell, Inc.*** ***Mechanical Contract***	***$2,147,700***
Contract No. 4	***Schuler-Haas Electric Corp.*** ***Electrical Contract***	***$989,300***

Cooperative purchasing prime contract No. 1	
Day Automation HVAC Control	***$346,180***
Day Automation Security	***$38,401***
Cooperative purchasing prime contract No. 2	***$48,895***
Toth's Sports Digital Signs	
Cooperative purchasing prime contract No. 3	***$891,038***
Rekortan Synthetic Running Track	

The total amount proposed for award is $8,738,831. Above totals include awarding all alternates. Alternate number one will complete the removal and replacement of existing Edison Science wing North windows, South Science wing windows are included in base bid. Alternate number two will complete Edison Auditorium sound system upgrades. Alternates three and four will complete the boys and girls toilet room renovations on the North and South ends of the original building first and second floors. Alternate number five will replace the Edison gymnasium locker room ceilings. Alternate number six will remove the existing air handling unit above the Cohen Auditorium/LGI ceiling. In addition to the above cost GameTime Playground Equipment/MRC will have a materials purchase to furnish a new handicap swing for the Cohen playground for $817. A construction contingency of $567,640 is also strongly recommended. Allowances are also being

carried between the four prime contractors. Adding the construction contingency to the allowances totals above ten percent of the prime contract amount. Total proposed and project construction cost stands at $9,306,471 which is below the capital and federal funding allocated for capital work.

This award recommendation is contingent upon the successful bidder submitting proper bonds and insurances which are required within three days of execution of the contract.

If you have any questions regarding this matter, please feel free to contact me.

Thank you,

Andrew V. Billotte
Project Manager

cc: Travis Payne, Hunt
Dick Robertson, Welliver
File

Summary

Project: 2021 Capital Project
Owner: Elmira Heights Central Schools
CM: Welliver
Architect: Hunt
Date: 02/28/23

Day Automation Security	$38,401
Day Automation HVAC Control	$346,180
Track Work	$891,038
Toth Cohen Digital Sign	$48,895
Playground Equipment	$817
Total	$1,325,331
Construction budget	$7,023,000
Construction cost	$7,413,500
Total Delta	

CONTRACT NO. 1 - GENERAL TRADES WORK

Project: 2021 Capital Project
Owner: Elmira Heights Central Schools
CM: Welliver
Architect: Hunt
Date: 02/28/23

CONTRACTOR	Base Bid	Alternate #1 North Courtyard Windows	Alternate #2 Edison Theatrical Sound System	Alternate #3 Cohen South Toilet Rooms	Alternate #4 Cohen North Toilet Rooms	Alternate #5 Edison Locker Room Ceilings	Alternate #6 Cohen Aud AHU Removal	Total	Addendum #1	Addendum #2	Addendum #3	Addendum #4	BID BOND
Edger	$4,188,000	$192,300	$13,900	$210,100	$209,200	$52,200	$48,000	$4,913,700	X	X	X	X	X
Elmira Structures	$3,324,000	$134,000	$16,000	$232,000	$189,000	$22,000	n/a	$3,917,000	X	X	X	X	X

CONTRACT NO. 2-PLUMBING

Project: 2021 Capital Project
Owner: Elmira Heights Central Schools
CM: Welliver
Architect: Hunt
Date: 02/28/23

CONTRACTOR	Base Bid	Alternate #1 North Courtyard Windows	Alternate #2 Edison Theatrical Sound System	Alternate #3 Cohen South Toilet Rooms	Alternate #4 Cohen North Toilet Rooms	Alternate #5 Edison Locker Room Ceilings	Alternate #6 Cohen Aud AHU Removal	Total	Addendum #1	Addendum #2	Addendum #3	Addendum #4	BID BOND
Frey & Campbell	$126,500	n/a	n/a	$117,000	$116,000	n/a	n/a	$359,500	X	X	X	X	X
Kimble Inc.	$138,300	n/a	n/a	$128,700	$132,200	n/a	na	$399,200	X	X	X	X	X

CONTRACT NO. 3 - HEATING VENTILATION & A/C

Project: 2021 Capital Project
Owner: Elmira Heights Central Schools
CM: Welliver
Architect: Hunt
Date: 02/28/23

CONTRACTOR	Base Bid	Alternate #1 North Courtyard Windows	Alternate #2 Edison Theatrical Sound System	Alternate #3 Cohen South Toilet Rooms	Alternate #4 Cohen North Toilet Rooms	Alternate #5 Edison Locker Room Ceilings	Alternate #6 Cohen Aud AHU Removal	Total	Addendum #1	Addendum #2	Addendum #3	Addendum #4	BID BOND
Frey & Campbell	$2,074,700	n/a	n/a	$28,000	$24,000	$8,000	$13,000	$2,147,700	X	X	X	X	X
Kimble Inc.	$2,193,300	n/a	n/a	$33,300	$33,300	$8,300	$15,000	$2,283,200	X	X	X	X	X

CONTRACT NO. 4 - ELECTRICAL

Project: 2021 Capital Project
Owner: Elmira Heights Central Schools
CM: Welliver
Architect: Hunt
Date: 02/28/23

CONTRACTOR	Base Bid	Alternate #1 North Courtyard Windows	Alternate #2 Edison Theatrical Sound System	Alternate #3 Cohen South Toilet Rooms	Alternate #4 Cohen North Toilet Rooms	Alternate #5 Edison Locker Room Ceilings	Alternate #6 Cohen Aud AHU Removal	Total	Addendum #1	Addendum #2	Addendum #3	Addendum #4	BID BOND
John Mills Electric	$833,000	n/a	$196,800	$18,200	$2,600	$8,000	$625	$1,059,225	X	X	X	X	X
Matco Electric	$838,000	n/a	$194,500	$23,200	$21,300	$29,200	$250	$1,106,450	X	X	X	X	X
Schuler Haas	$769,542	n/a	$192,660	$10,897	$9,189	$7,012	n/a	$989,300	X	X	X	X	X

Elmira Heights Central School District Capital
Project Budget Report

Project Referendum

Board Budget Modifications

EHCSD Project Costs

School	Original Budget Program	BOE Approved Budget	Bid Day Construction Costs	Phase of Project	Project Contingency Less Change Orders to Date	Executed Change Orders to Date	Construction Costs	Incidental Costs	State Contract	Total Project Costs	BOE approved Budget Vs. Total Project Costs
Capital	10,475,000	10,475,000	7,413,500	Construction	567,640	-	7,981,140	2,353,543	1,325,331	11,660,014	1,185,014
Federal Funding	1,185,015	1,185,015	-	Construction	-	-	-	-	-	-	(1,185,015)
Column Totals:	11,660,015	11,660,015	7,413,500		567,640	-	7,981,140	2,353,543	1,325,331	11,660,014	(1)

Funding Resources:	11,660,015
Total Project Costs:	11,660,014
Variance:	1