

**GREATER SOUTHERN TIER BOCES**  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870

**BOCES Initial Service Request Form 2023-2024**  
**Fiscal Year: 2023-24**

PLEASE RETURN BY 12/02/2022 TO GST BOCES, TRACY LOUKOPOULOUS, DIRECTOR OF FINANCE

**School District: ELMIRA HEIGHTS CSD**  
**School BEDS Code: 070902**

Program/ Service#	Description	Current 2022-23 Contract		2023-24 Initial Request	
		Quantity	Unit Cost	Contract Amt	Contract Amt
001.000	ADMINISTRATION	0.0000		308,206.00	Y
002.000	RENTAL OF FACILITIES	0.0000		31,606.00	Y
002.010	TRANSFER TO CAPITAL FUND	0.0000		74,340.00	Y
002.020	DEBT SERVICE - EPC	0.0000		45,445.00	Y
101.000	CAREER AND TECHNICAL EDUCATION	0.0000		823,323.00	Y
	RWADA %				
	RWADA %				
	RWADA %				
	RWADA %				
	% OF AVG ENROLL				
203.000	S/P 1:12:1-HEARING IMPAIRED	0.0000		0.00	
203.025	S/P 1:12:1-PROJ SEARCH RS OT	0.0000		0.00	
203.026	S/P 1:12:1-PROJ SEARCH RS PT	0.0000		0.00	
203.028	S/P 1:12:1-PROJ SEARCH RS VISION	0.0000		0.00	
203.029	S/P 1:12:1-PROJ SEARCH RS SPEECH	0.0000		0.00	
203.032	S/P 1:12:1-PROJ SEARCH RS 1:1 AIDE	0.0000		0.00	
203.034	S/P 1:12:1-PROJ SEARCH RS COUNSEL	0.0000		0.00	
203.201	S/P 1:12:1-PROJECT SEARCH	0.0000		0.00	
203.220	S/P 1:12:1-ACADEMIC DELAY	0.5000	34,098.0000	17,049.00	Y
203.225	S/P 1:12:1-AD- RS OT	0.0000		0.00	
203.226	S/P 1:12:1-AD- RS PT	0.0000		0.00	
203.228	S/P 1:12:1-AD- RS VISION	0.0000		0.00	
203.229	S/P 1:12:1-AD- RS SPCH	0.0000		0.00	
203.231	S/P 1:12:1-AD-RS AD PE	0.0000		0.00	
203.232	S/P 1:12:1-AD- RS 1:1 AIDE	0.0000	48,648.0000	0.00	Y

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Program/ Service#	Description	Cost Basis	Current 2022-23 Quantity	Contract Unit Cost	Contract Amt	2023-24 Initial Request
203.234 S/P 1:12:1-AD- RS CNSL		RATE/IND&GRP	0.0000		0.00	
203.235 S/P 1:12:1-AD-RS MAINST		RATE/IND&GRP	0.0000		0.00	
203.236 S/P 1:12:1-AD- RS MUSIC		RATE/IND&GRP	0.0000		0.00	
203.237 S/P 1:12:1 AD RS NURSE		POOLED FTE-NURS	0.0000	50,424.0000	0.00	
203.725 S/P 1:12:1-HEARING IMPAIRED RS OT		RATE/IND&GRP	0.0000		0.00	
203.726 S/P 1:12:1-HEARING IMPAIRED RS PT		RATE/IND&GRP	0.0000		0.00	
203.732 S/P 1:12:1-HEARING IMPR RS 1:1 AIDE		RATE/IND&GRP	0.0000		0.00	
203.734 S/P 1:12:1-HEARING IMPR RS COUNSEL		RATE/IND&GRP	0.0000		0.00	
203.735 S/P 1:12:1 HEARING IMP RS MAINSTREA		RATE/IND&GRP	0.0000		0.00	
204.000 STAFFING 1:12:3		ACTUAL FTE	1.0000	30,440.0000	30,440.00	Y
204.437 S/P 1:12:3 RS RN 1:1 NURSE		POOLED FTE-NURS	0.0000		0.00	
204.725 S/P 1:12:3 RS OT		RATE/IND&GRP	0.0000		3,750.00	Y
204.726 S/P 1:12:3 RS PT		RATE/IND&GRP	0.0000		8,280.00	Y
204.727 S/P 1:12:3 RS DEAF HI		RATE/IND&GRP	0.0000		0.00	
204.728 S/P 1:12:3 RS VISION		RATE/IND&GRP	0.0000		1,800.00	Y
204.729 S/P 1:12:3 RS SPEECH		RATE/IND&GRP	0.0000		8,400.00	Y
204.732 S/P 1:12:3 RS 1:1 AIDE		RATE/IND&GRP	1.0000	48,648.0000	48,648.00	Y
204.734 S/P 1:12:3 RS COUNSELING		RATE/IND&GRP	0.0000		0.00	
204.735 S/P 1:12:3 RS COUNSELING		RATE/IND&GRP	0.0000		0.00	
204.737 S/P 1:12:3 RS LPN NURSE		POOLED FTE-NURS	0.0000	50,424.0000	0.00	
205.000 S/P 1:15		ACTUAL FTE	6.0000	18,688.0000	112,128.00	Y
205.725 S/P 1:15 RS OT		RATE/IND&GRP	0.0000		325.50	Y
205.726 S/P 1:15 RS PT		RATE/IND&GRP	0.0000		0.00	



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		Cost Basis	Quantity	Unit Cost	Contract Amt	Contract Amt
205.727 S/P 1:15 RS DEAF HI	RATE/IND&GRP		0.0000		0.00	
205.728 S/P 1:15 RS VISION	RATE/IND&GRP		0.0000		0.00	
205.729 S/P 1:15 RS SPEECH	RATE/IND&GRP		0.0000		9,800.00	Y
205.731 S/P 1:15 RS ADAP PE	RATE/IND&GRP		0.0000		0.00	
205.732 S/P 1:15 RS 1:1 AIDE	RATE/IND&GRP		1.0000	48,648.0000	48,648.00	Y
205.734 S/P 1:15 RS COUNSELING	RATE/IND&GRP		0.0000		9,000.00	Y
205.737 S/P 1:15 RS NURSE	POOLED FTE-NURS		0.0000	50,424.0000	0.00	
205.937 S/P 1:15 RS LPN	POOLED FTE-NURS		0.0000		0.00	
209.000 S/P 1:8:1	ACTUAL FTE		13.5250	42,216.0000	570,971.40	Y
209.215 S/P 1:8:1 PROJECT SEARCH	ACTUAL FTE		0.0000	37,363.0000	0.00	
209.525 S/P 1:8:1 PRJ SRCH RS OT	RATE/IND&GRP		0.0000		0.00	
209.526 S/P 1:8:1 PRJ SRCH RS PT	RATE/IND&GRP		0.0000		0.00	
209.527 S/P 1:8:1 PRJ SRCH RS DEAF HI	RATE/IND&GRP		0.0000		0.00	
209.528 S/P 1:8:1 PRJ SRCH RS VISION	RATE/IND&GRP		0.0000		0.00	
209.529 S/P 1:8:1 PRJ SRCH RS SPCH	RATE/IND&GRP		0.0000		0.00	
209.532 S/P 1:8:1 PRJ SRCH RS 1:1 AIDE	RATE/IND&GRP		0.0000	48,648.0000	0.00	
209.534 S/P 1:8:1 PRJ SRCH RS COUNSLING	RATE/IND&GRP		0.0000		0.00	
209.725 S/P 1:8:1 RS OT	RATE/IND&GRP		0.0000		6,000.00	Y
209.726 S/P 1:8:1 RS PT	RATE/IND&GRP		0.0000		2,760.00	Y
209.727 S/P 1:8:1 DEAF HI	RATE/IND&GRP		0.0000		0.00	
209.728 S/P 1:8:1 RS VISION	RATE/IND&GRP		0.0000		0.00	
209.729 S/P 1:8:1 RS SPEECH	RATE/IND&GRP		0.0000		11,200.00	Y
209.731 S/P 1:8:1 RS ADAPTED PE RS	RATE/IND&GRP		0.0000		0.00	
209.732 S/P 1:8:1 RS 1:1 AIDE	RATE/IND&GRP		0.0000	48,648.0000	0.00	

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209.734 S/P 1:8:1 RS COUNSELING		RATE/IND&GRP	0.0000		102,825.00
209.735 S/P 1:8:1 RS MAINSTREAMING		RATE/IND&GRP	0.0000		750.04
209.739 S/P 1:8:1 RS 1:1 TCHR ASSISTANT		RATE/IND&GRP	0.0000	43,080.0000	0.00
216.000 S/P 1:6:1-EPC		ACTUAL FTE	0.9750	54,516.0000	53,153.10
216.025 S/P 1:6:1-EPC RS OT		RATE/IND&GRP	0.0000		0.00
216.026 S/P 1:6:1-EPC RS PT		RATE/IND&GRP	0.0000		0.00
216.028 S/P 1:6:1-EPC RS VISION		RATE/IND&GRP	0.0000		0.00
216.029 S/P 1:6:1-EPC RS SPCH		RATE/IND&GRP	0.0000		0.00
216.032 S/P 1:6:1-EPC 1:1 AIDE		RATE/IND&GRP	0.0000	48,648.0000	0.00
216.034 S/P 1:6:1-EPC RS COUNSEL		RATE/IND&GRP	0.0000		0.00
216.214 S/P 1:6:1-ED HOST SITES		ACTUAL FTE	1.0000	47,158.0000	47,158.00
216.217 S/P 1:6:1-AUTISM		ACTUAL FTE	14.0000	41,695.0000	583,730.00
216.219 S/P 1:6:1-MULTIPLY DISABLED		ACTUAL FTE	0.0000		0.00
216.425 S/P 1:6:1-ED RS OT		RATE/IND&GRP	0.0000		6,000.00
216.426 S/P 1:6:1-ED RS PT		RATE/IND&GRP	0.0000		0.00
216.429 S/P 1:6:1-ED RS SPEECH		RATE/IND&GRP	0.0000		0.00
216.431 S/P 1:6:1 ED HOST RS AD PE		RATE/IND&GRP	0.0000		0.00
216.432 S/P 1:6:1-ED HOST SITE 1:1 AIDE		RATE/IND&GRP	0.0000	48,648.0000	0.00
216.434 S/P 1:6:1-ED RS COUNSELING		RATE/IND&GRP	0.0000		7,500.60
216.435 S/P 1:6:1-ED HOST SITE MAINSTREAM		RATE/IND&GRP	0.0000		0.00
216.437 S/P 1:6:1-ED HOST SITE 1:1 LPN		RATE/IND&GRP	0.0000	50,424.0000	0.00
216.439 S/P 1:6:1-ED RS 1:1 TCHR ASST		RATE/IND&GRP	0.0000	60,243.0000	0.00
216.626 S/P 1:6:1-ED HOST SITES RS PT		RATE/IND&GRP	0.0000		0.00
216.725 S/P 1:6:1-AUTISM RS OT		RATE/IND&GRP	0.0000		57,000.00



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216.726 S/P 1:6:1-AUTISM RS PT		RATE/IND&GRP	0.0000		27,906.36	Y
216.727 S/P 1:6:1 AUTISM RS DEAF HI		RATE/IND&GRP	0.0000		0.00	
216.728 S/P 1:6:1-AUTISM; RS VISI		RATE/IND&GRP	0.0000		900.00	Y
216.729 S/P 1:6:1-AUTISM RS SPEECH		RATE/IND&GRP	0.0000		84,700.00	Y
216.731 S/P 1:6:1-AUTISM RS ADPE		RATE/IND&GRP	0.0000		0.00	
216.732 S/P 1:6:1-AUTISM RS 1:1 AIDE		RATE/IND&GRP	6.0000	48,648.0000	291,888.00	Y
216.734 S/P 1:6:1-AUTISM RS COUNSELING		RATE/IND&GRP	0.0000		0.00	
216.735 S/P 1:6:1-AUTISM RS MAINSTREAM		RATE/IND&GRP	0.0000		0.00	
216.736 S/P 1:6:1-AUTISM RS MUSIC THERAPY		RATE/IND&GRP	0.0000		0.00	
216.737 S/P 1:6:1-AUTISM RS 1:1 NURSE		POOLED FTE-NURS	0.0000	50,424.0000	0.00	
216.925 S/P 1:6:1-MULTIPLY DISABLED RS OT		RATE/IND&GRP	0.0000		0.00	
216.926 S/P 1:6:1-MULTIPLY DISABLED RS PT		RATE/IND&GRP	0.0000		0.00	
216.927 S/P 1:6:1 MD RS DEAF HI		RATE/IND&GRP	0.0000		0.00	
216.928 S/P 1:6:1-MULTIPLY DISABLED RS VISI		RATE/IND&GRP	0.0000		0.00	
216.929 S/P 1:6:1-MULTIPLY DISABLED RS SPCH		RATE/IND&GRP	0.0000		0.00	
216.931 S/P 1:6:1-MULTIPLY DBLED RS AD PE		RATE/IND&GRP	0.0000		0.00	
216.932 S/P 1:6:1-MULTIPLY DBLED RS 1:1 AID		RATE/IND&GRP	0.0000		0.00	
216.934 S/P 1:6:1-MULTIPLY DBLED RS CNSL		RATE/IND&GRP	0.0000		0.00	
216.935 S/P 1:6:1-MULTIPLY DBLED RS MAINSTR		RATE/IND&GRP	0.0000		0.00	
216.936 S/P 1:6:1-MULTIPLY DBLED RS MUSIC		RATE/IND&GRP	0.0000		0.00	
216.937 S/P 1:6:1-MULTIPLY DBLD RS 1:1 NURS		POOLED FTE-NURS	0.0000		0.00	
240.000 1:12:2 PREKINDERGARTEN SPECIAL EDUC		ACTUAL FTE	0.0000	57,808.0000	0.00	
241.000 1:6:2 PREKINDERGARTEN SPECIAL EDUC		ACTUAL FTE	0.0000		0.00	

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Program/ Service#	Description	Current 2022-23 Contract		2023-24 Initial Request	
		Cost Basis	Quantity	Unit Cost	Contract Amt
301.000	ITINERANT MUSIC	POOL % FTE REQ	0.0000		0.00
303.000	ITINERANT ART	POOL % FTE REQ	0.0000	115,026.0000	0.00
304.000	ITINERANT VISUALLY IMPAIRED	POOL % FTE REQ	0.0900	109,862.0000	9,888.00
304.001	ITINERANT VIS IMP BRAILLER PREP	POOL % FTE REQ	0.0000		0.00
305.000	ITINERANT PHYSICAL THERAPY	POOL % FTE REQ	0.3000	109,784.0000	32,935.00
307.000	ITINERANT-ENGLISH SECOND LANGUAGE	POOL % FTE REQ	0.6800	106,972.0000	72,741.00
308.000	ITINERANT PHYSICAL EDUCATION	POOL % FTE REQ	0.0000		0.00
309.000	ITINERANT SPEECH IMPROVEMENT	POOL % FTE REQ	0.7000	100,507.0000	70,355.00
310.000	ITINERANT SPEECH IMPAIRED	POOL % FTE REQ	0.8000	100,188.0000	80,150.00
312.000	ITINERANT SCHOOL PSYCHOLOGIST	POOL % FTE REQ	0.0000	114,936.0000	0.00
313.000	ITINERANT INTERP FOR DEAF	POOL % FTE REQ	0.0000	76,447.0000	0.00
316.000	ITINERANT HOME AND CAREERS	POOL % FTE REQ	0.0000		0.00
318.000	GENERAL SUPERVISION/COORDINATION	POOL % FTE REQ	0.1500	149,000.0000	22,350.00
318.001	GENERAL SUPERVISION/COORD EXTRA DAY	PER DAY	0.0000	800.0000	0.00
320.000	SUPERVISOR:SPECIAL EDUCATION PROGRA	POOL % FTE REQ	0.0000		0.00
323.000	ITINERANT COMP DIAGNOSTIC SERVICES	POOL % FTE REQ	0.0000		0.00

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Program/ Service#	Description	Current 2022-23 Contract		Contract Amt	2023-24 Initial Request
		Cost Basis	Quantity		
324.000	ITINERANT OCCUPATIONAL THERAPY	POOL % FTE REQ	0.7000	120,732.0000	84,512.00
326.000	ITINERANT HARD OF HEARING	POOL % FTE REQ	0.0500	104,329.0000	5,216.00
327.000	ITINERANT TEACHER OF THE DEAF	POOL % FTE REQ	0.0000	129,475.0000	0.00
330.000	ITINERANT NURSE/NURSE TEACHER	POOL % FTE REQ	0.0000	60,283.0000	0.00
331.000	ITINERANT CONSULTANT TEACHER	POOL % FTE REQ	0.1000	122,807.0000	12,281.00
332.000	ITINERANT SCHOOL SOCIAL WORKER	POOL % FTE REQ	0.6000	113,145.0000	67,887.00
348.000	ITINERANT-FOREIGN LANGUAGE-ASL	POOL % FTE REQ	0.0000		0.00
360.000	FOREIGN LANGUAGE - SPANISH		0.0000		0.00
401.000	ARTS IN ED(BASE)	RWADA %	0.0000		0.00
401.001	ARTS IN ED-DIST SPEC	ACTUAL REQUESTS	0.0000		0.00
401.002	ARTS IN ED-CHEMUNG RIVER	ACTUAL REQUESTS	0.0000		0.00
401.003	ARTS IN ED-VISITING AUTHOR	FLAT FEE	0.0000		0.00
403.001	ALT ED - AD BASED LRNG (ABL)	ACTUAL DAYS ENR	0.0000		0.00
403.003	ALT ED - SECONDARY(MODELA)	JULY 1 st #'s	10.0000	12,164.0000	121,640.00
403.004	ALT ED - MIDDLE SCHOOL	JULY 1 st #'s	0.0000	38,953.0000	0.00
409.000	ACADEMIC PRGS-DETENTION	PUPIL DAYS SVC	0.0000		0.00
412.000	ADV PLCMT-ACE	BASED # ST ENR	0.0000		0.00



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414.000	SUMMER SCHOOL-SECONDARY	PER COURSE REG	0.0000		6,695.00	Y
415.000	SUMMER SCHOOL-SECONDARY	PER COURSE REG	0.0000		0.00	
426.000	EXPL ENRICHMNT-BASE	BASE/EVENT FEE	0.0000		0.00	
426.001	EXPL ENRICHMNT-DISTRICT SPECIFIC	DIST SPECIFIC	0.0000		0.00	
430.000	E-LEARNING BASE-COORD	RWADA	0.0000		4,672.00	Y
430.001	E-LEARNING DIST SPEC	DIST SPECIFIC	0.0000		4,000.00	Y
430.007	DO NOT USE-ONLINE BASE	RWADA	0.0000		0.00	
430.008	DO NOT USE-ONLINE DIST SPEC	DIST SPECIFIC	0.0000		0.00	
445.000	P-TECH	PER PUPIL	0.0000		0.00	
449.597	DISTANCE LEARNING W/MADISON ONEIDA	RWADA	0.0000		0.00	
500.000	COMMUNITY SCHOOLS-BASE	RWADA	0.0000		873.00	Y
500.001	COMMUNITY SCHOOLS-DIST SPECIFIC	RWADA	0.0000		0.00	
506.000	CURRICULUM DEVELOPMENT	FTE REQUESTED	0.6000	145,000.0000	87,000.00	Y
506.001	CURRICULUM DEVELOPMENT-STIPENDS	AS USED	0.0000		0.00	
506.002	CURRICULUM DEVELOPMENT-SUBS	AS USED	0.0000		10,000.00	Y
507.000	INTER SCHLSTIC SPORTS COORD-V	FLAT RATE	0.0000		0.00	
508.000	LIBRARY SERVICE/MEDIA (BASE)	PER DISTRICT	1.0000	3,694.0000	3,694.00	Y
508.001	LIBRY SVC-DATABASES	AS USED	0.0000		16,126.00	Increase to 416,700
508.002	LIBRY SVC-COOPERATIVE COLLECTION DV	AS USED	0.0000		1,575.00	Y



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511.000	PRINTING	LABOR 3 YR AVG	1.0000		50,296.00	Y
511.002	PRINTING/UNAIDED SUPPLIES	ACTUAL USAGE	0.0000		11,365.00	Y
511.005	PRINTING - COURIER	# DAYS & STOPS	5.0000		6,285.00	Y
512.000	COMP SVC-CAI/LAN	RWADA %	0.0000		3,500.00	Y
512.001	COMP SVC-CAI/LAN DIST SPEC	PER LAB REQ	0.0000		53,405.00	Y
512.101	COMP SVC-CAI/LAN DIST SPEC NON AIDA	PER LAB REQ	0.0000		0.00	
513.000	LIBRARY AUTOMATION (BASE)	PER LIBRARY	3.0000	2,951.0000	8,853.00	Y
513.001	LIBRARY AUTOMATION-DIST SPECIFIC	DIST SPECIFIC	0.0000		0.00	
513.002	LIBRARY AUTOMATION-MANDARIN	DIST SPECIFIC	0.0000		0.00	
513.003	LIBRARY AUTOMATION-FOLLETT	PER LIBRARY	0.0000		0.00	
513.004	LIBRARY AUTOMATION-OPALS	PER LIBRARY	0.0000		2,550.00	increase to 42750
513.005	LIBRARY AUTOMATION-DPS	PER LIBRARY	0.0000		600.00	Y
513.006	OPALS-DISTRICT SPECIFIC	PER LIBRARY	0.0000		0.00	
514.000	EXTRA CURR COORD ACADEMIC ALL STARS	FLAT FEE/DISTR	0.0000	978.0000	0.00	
514.001	EC COORD ACADEMIC ALL STARS-UNAIDED		0.0000		0.00	
516.000	PLANNING/INSTR-GRANT WRITING	FTE REQUESTED	0.4000	97,340.0000	38,936.00	Y
517.000	COORD, OTHER-SUPT DEVELOPMENT	PER PARTICIPANT	0.0000		0.00	
518.000	COORDINATOR OF HOME INSTRUCTION	PER STUDENT FEE	33.0000	140.0000	4,620.00	Y
520.000	COMPREHENSIVE SUPPORT SERVICES	% PARTICIPATION	0.0000	65,980.0000	0.00	
522.000	EQUIPMENT REPAIR-AV	# UNITS REPAIR	0.0000		0.00	

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522.001	EQUIPMENT REPAIR-MICRO	# UNITS REPAIR	0.0000		0.00	
525.000	I/S TCHRS-BASE(INCLUDES PVS .004)	POOLED FTE	0.2000	139,000.0000	27,800.00	Y
525.001	I/S TCHRS-SUBS (INCLUDES PVS .006)	RATE/IDAY/WK	0.0000		0.00	
525.002	I/S TCHRS-SUMR (INCLUDES PVS .005)	PER DAY	0.0000	755.0000	0.00	
525.003	I/S TCHRS-STIPND(INCLUDES PVS .007)	AS USED	0.0000		0.00	
525.004	I/S TCHRS-EVAL (FORMERLY 525.008)	PER DISTRICT	0.0000		0.00	
525.005	STF DEV-STEM CURR MAP(INCLD W/.002)	RATE/IDAY/WK	0.0000		0.00	
525.006	STF DEV-STEM SUBS (INCLD W/.001)	RATE/IDAY/WK	0.0000		0.00	
525.007	STF DEV-STEM STIPNDS (INCLD W/.003)	RATE/IDAY/WK	0.0000		0.00	
525.008	STF DEV-STEM EVALS(RPLCD ORIG .004)	RATE/IDAY/WK	0.0000		0.00	
527.000	INSTR MAT DEVEL-ELEM SCIENCE	RWADA %	0.0000		12,902.00	Y
527.001	DISCRETIONARY-ELEM SCIENCE	MATERIALS& KITS	0.0000		30,241.00	Y
527.002	INSTR MAT DEVEL-SCI DISCOVERY CTR	DIST SPECIFIC	0.0000		0.00	
527.003	SCI DISCOVERY CTR-DIST SPEC	DIST SPECIFIC	0.0000		0.00	
528.000	IND-ED ACT COOR-CDC	BEDS ENROLL	968.0000	26.4800	25,632.00	Y
528.001	IND-ED ACT COOR-CDC MENTORING	DIST REQUESTS	0.0000		0.00	
528.002	IND-ED ACT COOR-CDC INTERNSHIPS	DIST REQUESTS	0.0000	1,150.0000	0.00	
528.003	IND-ED ACT COOR-CDC SERVICE LRN	DIST REQUESTS	0.0000		0.00	
528.005	IND-ED ACT COOR-CDC YOUTH LEADERSHIP	COST PER PARTIC	0.0000	350.0000	0.00	
528.007	IND-ED ACT COOR-CDC CDOS ONLINE	DIST REQUESTS	0.0000		0.00	
528.008	IND-ED ACT COOR-CDC ADDL CAREER SV	DIST REQUESTS	0.0000		0.00	
536.000	MODEL SCHOOLS-BASE	PER FTE	0.2000	134,250.0000	26,850.00	Y



BOCES Initial Service Request Form 2023-2024  
Fiscal Year: 2023-24

School District: **ELMIRA HEIGHTS CSD**  
School BEDS Code: **070902**

Program/ Service#	Description	Cost Basis	Current 2022-23 Quantity	Contract Unit Cost	Contract Amt	2023-24 Initial Request
536.001	MODEL SCHOOLS-DIST SPEC	ACTUAL USAGE	0.0000		0.00	
536.002	MODEL SCHOOLS-SUBS	RWADA %	0.0000		0.00	
536.003	MODEL SCHOOLS-EXTRA DAYS	PER DAY	0.0000	755.0000	0.00	
537.000	SCH CURR-BASE	RWADA %	0.0000		5,385.00	✓
537.001	SCH CURR-WORKSHOPS	MAY 1st #s	0.0000		12,000.00	✓
537.002	SCH CURR-DATA ANALYSIS	PER BUILDING	3.0000	2,138.0000	6,414.00	✓
537.003	SCH CURR-LEADERSHIP	PER DISTRICT	1.0000	2,000.0000	2,000.00	✓
537.004	SCH CURR-SUB REIMBURSEMENT	DIST SPECIFIC	0.0000		5,000.00	✓
537.005	SCH CURR-WORKSHOPS-DISTRICT SPEC	DIST SPECIFIC	0.0000		16,536.00	✓
537.006	SCH CURR-STIPENDS	AS USED	0.0000		10,000.00	✓
537.007	SCH CURR-SUPT RETREAT	PER DISTRICT	1.0000	300.0000	300.00	✓
537.008	SCH CURR-NYSCOSS	PER DISTRICT	1.0000	135.0000	135.00	✓
537.010	SCH CURR-NETWORK TEAMS	PER BUILDING	3.0000	1,000.0000	3,000.00	✓
537.011	SCH CURR-ORGANIZ DEVELOP	FLAT FEE	0.0000		0.00	
537.012	SCH CURR-REGIONAL SCORING	FEE PER TEST	0.0000		11,900.00	✓
537.850	SCH CURR-LAMINATING/POSTERS	DIST REQUESTS	0.0000		0.00	
602.001	HILTH COORD-STEUBEN PLAN	FEE/ENROLLEE	0.0000		0.00	
602.002	WORKERS COMP COORD	FLAT RATE	0.0000		3,520.00	✓
605.000	CSC- GENERAL		0.0000		0.00	
605.001	CSC-REGIONAL TELECOM		0.0000		66,059.00	✓
605.002	CSC-MANAGED IT (MITS)		0.0000		417,307.00	✓
605.003	CSC-LAN INFRASTRUCTURE	#SWITCH/ACCESS	0.0000		0.00	
605.005	CSC-INST TECH	BEDS ENROLL	0.0000		0.00	

**GREATER SOUTHERN TIER BOCES  
9579 VOCATIONAL DRIVE  
PAINTED POST, NY 14870**

**BOCES Initial Service Request Form 2023-2024  
Fiscal Year: 2023-24**

**School District: ELMIRA HEIGHTS CSD  
School BEDS Code: 070902**

Program/ Service#	Description	Cost Basis	Current 2022-23 Quantity	Contract Unit Cost	Contract Amt	2023-24 Initial Request
605.006	CSC-SERVER	#NTWK COMP	0.0000		0.00	
605.007	CSC-ON-LINE	PER DEMARC	0.0000		0.00	
605.008	CSC-ON-LINE/DIST SPEC	DIST REQUESTS	0.0000		0.00	
605.009	CSC-DOC IMAGING	RWADA %	0.0000		8,809.00	Y
605.010	CSC-STUDENT MGT SYS	RWADA	0.0000		36,142.00	Y
605.011	CSC-STUDENT MGT SYS-DIST SPEC	DIST REQUESTS	0.0000		0.00	
605.012	CSC-FINANCIAL	PER TRANSACT	0.0000		0.00	
605.013	CSC-MANAGED TECH LEADERSHIP	SHARED COST	0.0000		0.00	
605.014	CSC-SAS	BEDS ENROLL	0.0000		0.00	
605.015	CSC-TEST PROCESSING	# TESTS SCORE	0.0000		14,178.00	Y
605.016	CSC-LEVEL 0	DIST REQUESTS	0.0000		0.00	
605.017	CSC-IDEAS	BEDS ENROLL	0.0000		6,072.00	Y
605.018	CSC-INTERNET	# WEB HITS	0.0000		0.00	
605.019	CSC-INTERNET-DIST SPEC	DIST REQUESTS	0.0000		0.00	
605.020	CSC-SPECIAL ED/AIS	# SPEC ED STDS	0.0000		14,892.00	Y
605.021	CSC-CAFETERIA POS	BEDS ENROLL	0.0000		5,963.00	Y
605.022	CSC-CAFETERIA POS-DIST SPEC	DIST REQUESTS	0.0000		0.00	
605.023	CSC-ID CARDS	COST PER ITEM	0.0000		410.00	Y
605.024	CSC-MEDICAID REIMBURSEMENT	BEDS ENROLL	0.0000		7,610.00	Y
605.025	CSC-ENERGY MANAGEMENT	PER INSTALL BLD	0.0000		0.00	
605.026	CSC-SHARED CIO SERVICE	FTE REQUESTED	0.0000		18,752.00	Y
605.027	CSC-VOIP	PER LICENSE	0.0000		11,541.00	Y
605.028	CSC-BACKUP SERVICE	PER WORKSTATN	0.0000		11,870.00	Y
605.029	CSC-SECURITY	PER CAMERA	0.0000		3,434.00	Y



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**School District: ELMIRA HEIGHTS CSD**  
**School BEDSCode: 070902**

Program/ Service#	Description	Cost Basis	Current 2022-23 Quantity	Contract Unit Cost	Contract Amt	2023-24 Initial Request
605.030	CSC-ENHANCED MEDICAID COORDINATION	BEDS ENROLL	0.0000		0.00	
605.031	FAX SERVICE	#FAX LINES	0.0000		0.00	
605.032	DATA PRIVACY & SECURITY (DPSS)	FLAT FEE	0.0000		0.00	
605.033	CSC-FINANCIAL	PER TRANSACT	0.0000		23,310.00	Y
605.034	CSC-FINANCIAL-DIST SPEC	DIST REQUESTS	0.0000		0.00	
605.035	TAX BILL PRINTING AND COLLECTION	PER TAX BILL	0.0000		3,372.00	Y
605.036	INVENTORY AND ASSET MANAGEMENT SERV	PER ASSET	0.0000		3,306.00	Y
605.037	FACILITIES MANAGEMENT	FLAT RATE	0.0000		0.00	
605.050	CSC-DISTRICT SPECIFIC	DIST REQUESTS	0.0000		226,464.00	Y
606.000	SUBSTITUTE COORDINATION	# EMPL REQ SUB	101.0000	39.0000	3,939.00	Y
607.000	STAFF DEVELOPMENT: BUS DRIVERS	RATE PER PARTIC	0.0000		0.00	
608.000	NEGOTIATIONS (LABOR RELATIONS)	FLAT RATE+ # EM	182.0000		34,940.00	Y
609.000	SAFETY/RISK MGT-BASE	FLAT RATE	1.0000		1,500.00	Y
609.001	SAFETY/RISK MGT-DIST SPEC	DIST REQUESTS	0.0000		0.00	
609.002	SAFETY/RISK MGT-TRAINING	# DIST EMPL	182.0000	26.0000	4,732.00	Y
609.003	SAFETY/RISK MGT-OPTION A TESTING	FLAT RATE	1.0000		3,000.00	Y
609.004	SAFETY/RISK MGT-ASBESTOS SERVICE	SQ FOOTAGE	1.0000		3,656.00	Y
609.005	SAFETY/RISK MGT-FIRE/STRUCT INSPECT	SQ FOOTAGE	1.0000		1,920.00	Y
609.006	SAFETY/RISK MGT-RAPID RESPONDER	PER SITE	0.0000		0.00	
609.007	SAFETY/RISK MGT-NAVIGATE	PER SITE	0.0000		0.00	
610.000	EMPLOYEE ASSISTANCE PROGRAM	# DIST EMPL	182.0000	34.0000	6,188.00	Y

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**School District: ELMIRA HEIGHTS CSD**  
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Program/ Service#	Description	Current 2022-23 Contract		2023-24 Initial Request	
		Quantity	Unit Cost	Contract Amt	Contract Amt
611.000	TRANS OTHER:DRUG TESTING	11.0000	135.0000	1,485.00	Y
612.000	CBO-BASE	0.0000		409,166.00	Y
612.001	CBO-DISTRICT SPECIFIC NON-AIDABLE	0.0000		2,000.00	Y
612.002	CBO-DISTRICT SPECIFIC	0.0000		2,600.00	Y
614.000	PUBLIC INFO-BASE	0.1000		9,312.00	Y
617.000	SCHOOL FOOD MANAGEMENT: CENTRAL	0.0000		79,900.00	Y
618.000	GASB-75 PLANNING AND VALUATION SERV	0.0000		9,142.00	Y
623.000	COOP AD/RECRUITING-BASE	0.0000		5,121.00	Y
623.001	COOP AD/RECRUITING-DIST SPEC	0.0000		0.00	
624.000	STAFF DEV: BOARD OF ED	0.0000		1,000.00	Y
624.001	SCH BOARD TRAINING	0.0000		0.00	
725.000	OCC THRPHY RELATED SVC	0.0000		0.00	
726.000	PHY THRPHY RELATED SVC	0.0000		0.00	
727.000	DEAF & HEARING IMPAIRED RELATED SVC	0.0000		0.00	
728.000	VISION RELATED SVC	0.0000		0.00	
729.000	SPEECH RELATED SVC	0.0000		0.00	
731.000	ADAPTED PE RELATED SVC	0.0000		0.00	



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Program/ Service#	Description	Cost Basis	Current 2022-23 Contract		Contract Amt	2023-24 Initial Request
			Quantity	Unit Cost		
732.000	ONE ON ONE AIDE RELATED SVC	POOLED FTE AIDE	0.0000	49,908.0000	0.00	
734.000	COUNSELING RELATED SVC	RATE/IND & GRP	0.0000		0.00	
735.000	MAINSTREAMING RELATED SVC	RATE PER MAINST	0.0000		0.00	
737.000	ONE ON ONE NURSE-RN REL SVC	POOLED FTE NURS	0.0000		0.00	
737.001	ONE ON ONE NURSE-LPN REL SVC	POOLED FTE NURS	0.0000	50,914.0000	0.00	
739.000	ONE ON ONE TEACHING ASSISTANT REL S	POOLED FTE NURS	0.0000		0.00	
740.000	1:12:2 PREKINDERGARTEN SPECIAL EDUC	ACTUAL FTE	0.0000	51,549.0000	0.00	
741.000	ONE ON ONE NURSE RN - REL SVC	POOLED FTE NURS	0.0000	63,278.0000	0.00	
741.001	ONE ON ONE NURSE LPN - REL SVC	POOLED FTE NURS	0.0000	71,936.0000	0.00	

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SUPERINTENDENT'S SIGNATURE

PLEASE RETURN BY 12/02/2022 TO GST BOCES, TRACY LOUKOPOULOUS, DIRECTOR OF FINANCE

