



THIS AGREEMENT made this 1st day of July 2022 by and between the Board of Cooperative Educational Services for the Sole Supervisory District of Schuyler-Steuben-Chemung-Tioga-Allegany County, party of the first part, and **Elmira Heights Central School District**, party of the second part.

WITNESSETH, that whereas party of the first part has been duly authorized to provide the approved services listed on the attached contract for services and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW, THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following services listed on the attached contract for services during the school year 2022-2023 at the cost indicated on the attached contract for services.

I certify that the foregoing resolution was duly adopted by the Board of Education of the Participant named therein at a duly convened meeting thereof, held upon due notice and in accordance with all applicable laws, charters, by-laws and ordinances, including but not limited to the Open Meetings Law, as follows:

Date of Meeting: _____

Vote: Yes _____ No _____ Abstaining/Absent _____

Clerk of Board of Education

Date

**GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870**

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2022 by and between the GREATER SOUTHERN TIER BOCES, party of the first part, and ELMIRA HEIGHTS CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
001.000	ADMINISTRATION	0.0000	0.0000	RWADA %	308,206.00	0.00	308,206.00
002.000	RENTAL OF FACILITIES	0.0000	0.0000	RWADA %	31,606.00	0.00	31,606.00
002.010	TRANSFER TO CAPITAL FUND	0.0000	0.0000	RWADA %	74,340.00	0.00	74,340.00
002.020	DEBT SERVICE - EPC	0.0000	0.0000	RWADA %	45,445.00	0.00	45,445.00
101.000	CAREER AND TECHNICAL EDUCATION	0.0000	0.0000	% OF AVG ENROLL	823,323.00	0.00	823,323.00
203.220	S/P 1:12:1-ACADEMIC DELAY	1.0000	34,098.0000	ACTUAL FTE	0.00	0.00	34,098.00
204.000	STAFFING 1:12:3	2.0000	30,440.0000	ACTUAL FTE	0.00	0.00	60,880.00
204.725	S/P 1:12:3 RS OT	0.0000	0.0000	RATE/IND&GRP	6,000.00	0.00	6,000.00
204.726	S/P 1:12:3 RS PT	0.0000	0.0000	RATE/IND&GRP	11,040.00	0.00	11,040.00
204.728	S/P 1:12:3 RS VISION	0.0000	0.0000	RATE/IND&GRP	3,600.00	0.00	3,600.00
204.729	S/P 1:12:3 RS SPEECH	0.0000	0.0000	RATE/IND&GRP	8,400.00	0.00	8,400.00
204.732	S/P 1:12:3 RS 1:1 AIDE	1.0000	48,648.0000	RATE/IND&GRP	0.00	0.00	48,648.00
205.000	S/P 1:15	5.0000	18,688.0000	ACTUAL FTE	0.00	0.00	93,440.00
205.725	S/P 1:15 RS OT	0.0000	0.0000	RATE/IND&GRP	3,000.00	0.00	3,000.00
205.729	S/P 1:15 RS SPEECH	0.0000	0.0000	RATE/IND&GRP	14,000.00	0.00	14,000.00
205.732	S/P 1:15 RS 1:1 AIDE	1.0000	48,648.0000	RATE/IND&GRP	0.00	0.00	48,648.00
205.734	S/P 1:15 RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	7,200.00	0.00	7,200.00
209.000	S/P 1:8:1	19.0000	42,216.0000	ACTUAL FTE	0.00	0.00	802,104.00
209.725	S/P 1:8:1 RS OT	0.0000	0.0000	RATE/IND&GRP	12,000.00	0.00	12,000.00
209.726	S/P 1:8:1 RS PT	0.0000	0.0000	RATE/IND&GRP	2,760.00	0.00	2,760.00
209.729	S/P 1:8:1 RS SPEECH	0.0000	0.0000	RATE/IND&GRP	21,000.00	0.00	21,000.00
209.734	S/P 1:8:1 RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	111,600.00	0.00	111,600.00

**GREATER SOUTHERN TIER BOCES
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Contract for Cooperative Educational Services

GREATER SOUTHERN TIER BOCES	School Year 2022-23
ELMIRA HEIGHTS CSD	

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
216.000	S/P 1:6:1-EPC	1.0000	54,516.0000	ACTUAL FTE	0.00	0.00	54,516.00
216.214	S/P 1:6:1-ED HOST SITES	1.0000	47,158.0000	ACTUAL FTE	0.00	0.00	47,158.00
216.217	S/P 1:6:1-AUTISM	12.0000	41,695.0000	ACTUAL FTE	0.00	0.00	500,340.00
216.434	S/P 1:6:1-ED RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	12,600.00	0.00	12,600.00
216.725	S/P 1:6:1-AUTISM RS OT	0.0000	0.0000	RATE/IND&GRP	42,000.00	0.00	42,000.00
216.726	S/P 1:6:1-AUTISM RS PT	0.0000	0.0000	RATE/IND&GRP	22,080.00	0.00	22,080.00
216.729	S/P 1:6:1-AUTISM RS SPEECH	0.0000	0.0000	RATE/IND&GRP	79,800.00	0.00	79,800.00
216.732	S/P 1:6:1-AUTISM RS 1:1 AIDE	5.0000	48,648.0000	RATE/IND&GRP	0.00	0.00	243,240.00
240.000	1:12:2 PREKINDERGARTEN SPECIAL EDUC	1.0000	57,808.0000	ACTUAL FTE	0.00	0.00	57,808.00
304.000	ITINERANT VISUALLY IMPAIRED	0.0900	109,862.0000	POOL % FTE REQ	0.42	0.00	9,888.00
305.000	ITINERANT PHYSICAL THERAPY	0.3000	109,784.0000	POOL % FTE REQ	-0.20	0.00	32,935.00
307.000	ITINERANT-ENGLISH SECOND LANGUAGE	0.6800	106,972.0000	POOL % FTE REQ	0.04	0.00	72,741.00
309.000	ITINERANT SPEECH IMPROVEMENT	0.7000	100,507.0000	POOL % FTE REQ	0.10	0.00	70,355.00
310.000	ITINERANT SPEECH IMPAIRED	0.8000	100,188.0000	POOL % FTE REQ	-0.40	0.00	80,150.00
324.000	ITINERANT OCCUPATIONAL THERAPY	0.7000	120,732.0000	POOL % FTE REQ	-0.40	0.00	84,512.00
326.000	ITINERANT HARD OF HEARING	0.0500	104,329.0000	POOL % FTE REQ	-0.45	0.00	5,216.00
328.693	INTERNAL AUDITOR W/TST BOCES	0.0000	0.0000	X-CONTRACT	4,154.00	0.00	4,154.00
331.000	ITINERANT CONSULTANT TEACHER	0.1000	122,807.0000	POOL % FTE REQ	0.30	0.00	12,281.00
332.000	ITINERANT SCHOOL SOCIAL WORKER	0.6000	113,145.0000	POOL % FTE REQ	0.00	0.00	67,887.00
403.003	ALT ED - SECONDARY(MODEL A)	10.0000	12,164.0000	JULY 1 st #'s	0.00	0.00	121,640.00
409.000	ACADEMIC PRGS-DETENTION	0.0000	0.0000	PUPIL DAYS SVC	6,360.00	0.00	6,360.00
414.000	SUMMER SCHOOL-SECONDARY	0.0000	0.0000	PER COURSE REG	6,695.00	0.00	6,695.00

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Contract for Cooperative Educational Services

GREATER SOUTHERN TIER BOCES	School Year 2022-23
ELMIRA HEIGHTS CSD	

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
430.000	E-LEARNING BASE-COORD	0.0000	0.0000	RWADA	4,672.00	0.00	4,672.00
430.001	E-LEARNING DIST SPEC	0.0000	0.0000	DIST SPECIFIC	4,000.00	0.00	4,000.00
506.000	CURRICULUM DEVELOPMENT	0.8000	145,000.0000	FTE REQUESTED	0.00	0.00	116,000.00
506.002	CURRICULUM DEVELOPMENT-SUBS	0.0000	0.0000	AS USED	10,000.00	0.00	10,000.00
508.000	LIBRARY SERVICE/MEDIA (BASE)	1.0000	3,694.0000	PER DISTRICT	0.00	0.00	3,694.00
508.001	LIBRY SVC-DATABASES	0.0000	0.0000	AS USED	16,126.00	0.00	16,126.00
508.002	LIBRY SVC-COOPERATIVE COLLECTION DV	0.0000	0.0000	AS USED	1,575.00	0.00	1,575.00
511.000	PRINTING	1.0000	0.0000	LABOR 3 YR AVG	50,296.00	0.00	50,296.00
511.005	PRINTING - COURIER	5.0000	0.0000	# DAYS & STOPS	6,285.00	0.00	6,285.00
512.000	COMP SVC-CAI/LAN	0.0000	0.0000	RWADA %	3,500.00	0.00	3,500.00
512.001	COMP SVC-CAI/LAN DIST SPEC	0.0000	0.0000	PER LAB REQ	53,020.00	0.00	53,020.00
513.000	LIBRARY AUTOMATION (BASE)	3.0000	2,951.0000	PER LIBRARY	0.00	0.00	8,853.00
513.004	LIBRARY AUTOMATION-OPALS	0.0000	0.0000	PER LIBRARY	2,550.00	0.00	2,550.00
513.005	LIBRARY AUTOMATION-DPS	0.0000	0.0000	PER LIBRARY	600.00	0.00	600.00
516.000	PLANNING/INSTR-GRANT WRITING	0.4000	97,340.0000	FTE REQUESTED	0.00	0.00	38,936.00
518.000	COORDINATOR OF HOME INSTRUCTION	33.0000	140.0000	PER STUDENT FEE	0.00	0.00	4,620.00
525.000	I/S TCHRS-BASE(INCLUDES PVS .004)	0.2000	139,000.0000	POOLED FTE	0.00	0.00	27,800.00
526.691	INTER-SCHOL COOR-DCMO	0.0000	0.0000	X-CONTRACT	4,779.00	0.00	4,779.00
527.000	INSTR MAT DEVEL-ELEM SCIENCE	0.0000	0.0000	RWADA %	12,902.00	0.00	12,902.00
527.001	DISCRETIONARY-ELEM SCIENCE	0.0000	0.0000	MATERIALS& KITS	30,241.00	0.00	30,241.00
528.000	IND-ED ACT COOR-CDC	968.0000	26.4800	BEDS ENROLL	-0.64	0.00	25,632.00
536.000	MODEL SCHOOLS-BASE	0.2000	134,250.0000	PER FTE	0.00	0.00	26,850.00

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GREATER SOUTHERN TIER BOCES	School Year 2022-23
ELMIRA HEIGHTS CSD	

Program/ Serial No. Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis			
537.000 SCH CURR-BASE	0.0000	0.0000	RWADA %	5,385.00	0.00	5,385.00
537.001 SCH CURR-WORKSHOPS	0.0000	0.0000	MAY 1st #'s	12,000.00	0.00	12,000.00
537.002 SCH CURR-DATA ANALYSIS	3.0000	2,138.0000	PER BUILDING	0.00	0.00	6,414.00
537.003 SCH CURR-LEADERSHIP	1.0000	2,000.0000	PER DISTRICT	0.00	0.00	2,000.00
537.004 SCH CURR-SUB REIMBURSEMENT	0.0000	0.0000	DIST SPECIFIC	5,000.00	0.00	5,000.00
537.005 SCH CURR-WORKSHOPS-DISTRICT SPEC	0.0000	0.0000	DIST SPECIFIC	1,520.00	0.00	1,520.00
537.006 SCH CURR-STIPENDS	0.0000	0.0000	AS USED	10,000.00	0.00	10,000.00
537.007 SCH CURR-SUPT RETREAT	1.0000	300.0000	PER DISTRICT	0.00	0.00	300.00
537.008 SCH CURR-NYSCOSS	1.0000	135.0000	PER DISTRICT	0.00	0.00	135.00
537.010 SCH CURR-NETWORK TEAMS	3.0000	1,000.0000	PER BUILDING	0.00	0.00	3,000.00
537.012 SCH CURR-REGIONAL SCORING	0.0000	0.0000	FEE PER TEST	11,900.00	0.00	11,900.00
602.002 WORKERS COMP COORD	0.0000	0.0000	FLAT RATE	3,520.00	0.00	3,520.00
605.001 CSC-REGIONAL TELECOM	0.0000	0.0000		66,059.00	0.00	66,059.00
605.002 CSC-MANAGED IT (MITS)	0.0000	0.0000		417,307.00	0.00	417,307.00
605.009 CSC-DOC IMAGING	0.0000	0.0000	RWADA %	8,809.00	0.00	8,809.00
605.010 CSC-STUDENT MGT SYS	0.0000	0.0000	RWADA	36,142.00	0.00	36,142.00
605.015 CSC-TEST PROCESSING	0.0000	0.0000	# TESTS SCORE	14,178.00	0.00	14,178.00
605.017 CSC-IDEAS	0.0000	0.0000	BEDS ENROLL	6,072.00	0.00	6,072.00
605.020 CSC-SPECIAL ED/AIS	0.0000	0.0000	# SPEC ED STDS	14,892.00	0.00	14,892.00
605.021 CSC-CAFETERIA POS	0.0000	0.0000	BEDS ENROLL	5,063.00	0.00	5,063.00
605.023 CSC-ID CARDS	0.0000	0.0000	COST PER ITEM	410.00	0.00	410.00
605.024 CSC-MEDICAID REIMBURSEMENT	0.0000	0.0000	BEDS ENROLL	7,610.00	0.00	7,610.00
605.026 CSC-SHARED CIO SERVICE	0.0000	0.0000	FTE REQUESTED	18,752.00	0.00	18,752.00
605.027 CSC-VOIP	0.0000	0.0000	PER LICENSE	11,541.00	0.00	11,541.00
605.028 CSC-BACKUP SERVICE	0.0000	0.0000	PER WORKSTATN	11,870.00	0.00	11,870.00
605.029 CSC-SECURITY	0.0000	0.0000	PER CAMERA	3,434.00	0.00	3,434.00
605.033 CSC-FINANCIAL	0.0000	0.0000	PER TRANSACT	23,310.00	0.00	23,310.00
605.035 TAX BILL PRINTING AND COLLECTION	0.0000	0.0000	PER TAX BILL	3,372.00	0.00	3,372.00
605.036 INVENTORY AND ASSET MANAGEMENT SERV	0.0000	0.0000	PER ASSET	3,306.00	0.00	3,306.00
605.050 CSC--DISTRICT SPECIFIC	0.0000	0.0000	DIST REQUESTS	226,464.00	0.00	226,464.00
606.000 SUBSTITUTE COORDINATION	101.0000	39.0000	# EMPL REQ SUB	0.00	0.00	3,939.00

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Contract for Cooperative Educational Services

GREATER SOUTHERN TIER BOCES	School Year 2022-23
ELMIRA HEIGHTS CSD	

Program/ Serial No. Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis			
608.000 NEGOTIATIONS (LABOR RELATIONS)	182.0000	0.0000	FLAT RATE+ # EM	34,940.00	0.00	34,940.00
609.000 SAFETY/RISK MGT-BASE	1.0000	0.0000	FLAT RATE	1,500.00	0.00	1,500.00
609.002 SAFETY/RISK MGT-TRAINING	182.0000	26.0000	# DIST EMPL	0.00	0.00	4,732.00
609.003 SAFETY/RISK MGT-OPTION A TESTING	1.0000	0.0000	FLAT RATE	3,000.00	0.00	3,000.00
609.004 SAFETY/RISK MGT-ASBESTOS SERVICE	1.0000	0.0000	SQ FOOTAGE	3,656.00	0.00	3,656.00
609.005 SAFETY/RISK MGT-FIRE/STRUCT INSPECT	1.0000	0.0000	SQ FOOTAGE	1,920.00	0.00	1,920.00
610.000 EMPLOYEE ASSISTANCE PROGRAM	182.0000	34.0000	# DIST EMPL	0.00	0.00	6,188.00
611.000 TRANS OTHER:DRUG TESTING	11.0000	135.0000	# CDL DRIVERS	0.00	0.00	1,485.00
612.000 CBO-BASE	0.0000	0.0000	RWADA %	409,166.00	0.00	409,166.00
612.001 CBO-DISTRICT SPECIFIC NON-AIDABLE	0.0000	0.0000	DIST REQUESTS	2,000.00	0.00	2,000.00
612.002 CBO-DISTRICT SPECIFIC	0.0000	0.0000	FTE STAFF REQ	2,600.00	0.00	2,600.00
614.000 PUBLIC INFO-BASE	0.1000	0.0000	POOLED RATE	9,312.00	0.00	9,312.00
615.592 PLNG SVCS MGMT (ST AID) W/QUESTAR	0.0000	0.0000	X-CONTRACT	3,445.00	0.00	3,445.00
616.594 COOP BDNG COORD (ENERGY) W/OCM BOCE	0.0000	0.0000	X-CONTRACT	2,464.00	0.00	2,464.00
617.000 SCHOOL FOOD MANAGEMENT: CENTRAL	0.0000	0.0000	FTE OF LABOR	79,900.00	0.00	79,900.00
618.000 GASB-75 PLANNING AND VALUATION SERV	0.0000	0.0000	FLAT FEE/CONTR	9,142.00	0.00	9,142.00
623.000 COOP AD/RECRUITING-BASE	0.0000	0.0000	% FTE ON PARTIC	5,121.00	0.00	5,121.00
624.000 STAFF DEV: BOARD OF ED	0.0000	0.0000	PER DIST/BOARD	1,000.00	0.00	1,000.00
648.698 RECRUITING W/ PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,500.00	0.00	2,500.00
652.594 COMP. SERV. W/ OCM BOCES	0.0000	0.0000	X-CONTRACT	1,475.00	0.00	1,475.00
659.591 POLICY MANUAL SERVICE-ERIE 1	0.0000	0.0000	X-CONTRACT	3,590.00	0.00	3,590.00

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Contract for Cooperative Educational Services

GREATER SOUTHERN TIER BOCES	School Year 2022-23
ELMIRA HEIGHTS CSD	

Program/ Serial No.	Service	Basis for Current Contract		Current Fixed Cost	Initial Contract	Current Contract	
		Quantity/ Share	Unit Cost				Cost Basis
665.691	COOPERATIVE BID/SUPPLIES-DCMO	0.0000	0.0000	X-CONTRACT	8,173.00	0.00	8,173.00
837.023	SUMMER SCHOOL MULTI OPT	14.0000	5,308.0000	FTE	0.00	0.00	74,312.00
837.123	SUMMER SCHOOL MULTI OPT 1:1 AIDES	6.0000	3,594.0000		0.00	0.00	21,564.00

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
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GREATER SOUTHERN TIER BOCES
ELMIRA HEIGHTS CSD

School Year 2022-23

Summary:

<u>Total of Service Costs - All Funds:</u>	5,835,917.00	(Except 001/002)
<u>Capital Costs:</u>	151,391.00	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	308,206.00	(CoSer 001)
<u>Total Contract Costs:</u>	6,295,514.00	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

GREATER SOUTHERN TIER BOCES

9579 VOCATIONAL DRIVE, PAINTED POST, NY, 14870

Signature, President and/or Clerk, BOCES (Party of the First Part)

(Post Office Address)

ELMIRA HEIGHTS CSD

2083 COLLEGE AVENUE, ELMIRA HEIGHTS, NY, 14903

Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part)

(Post Office Address)