

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2021 by and between the GREATER SOUTHERN TIER BOCES, party of the first part, and ELMIRA HEIGHTS CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2021-22 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract
		Quantity/ Share	Unit Cost	Cost Basis	
001.000	ADMINISTRATION	3.6500	0.0000	RWADA %	311,181.00
002.000	RENTAL OF FACILITIES	3.6500	0.0000	RWADA %	30,508.00
002.010	TRANSFER TO CAPITAL FUND	3.6500	0.0000	RWADA %	73,000.00
002.020	DEBT SERVICE - EPC	3.6500	0.0000	RWADA %	25,628.00
101.000	CAREER AND TECHNICAL EDUCATION	0.0000	0.0000	% OF AVG ENROLL	721,579.00
203.220	S/P 1:12:1-ACADEMIC DELAY	1.0000	24,880.0000	ACTUAL FTE	24,880.00
204.000	Staffing 1:12:3	2.0000	30,558.0000	ACTUAL FTE	61,116.00
204.725	S/P 1:12:3 RS OT	0.0000	0.0000	RATE/IND&GRP	5,760.00
204.726	S/P 1:12:3 RS PT	0.0000	0.0000	RATE/IND&GRP	12,800.00
204.728	S/P 1:12:3 RS VISION	0.0000	0.0000	RATE/IND&GRP	5,680.00
204.729	S/P 1:12:3 RS SPEECH	0.0000	0.0000	RATE/IND&GRP	8,400.00
204.732	S/P 1:12:3 RS 1:1 AIDE	2.0000	47,550.0000	RATE/IND&GRP	95,100.00
205.000	S/P 1:15	5.0000	19,036.0000	ACTUAL FTE	95,180.00
205.725	S/P 1:15 RS OT	0.0000	0.0000	RATE/IND&GRP	2,880.00
205.726	S/P 1:15 RS PT	0.0000	0.0000	RATE/IND&GRP	6,400.00
205.729	S/P 1:15 RS SPEECH	0.0000	0.0000	RATE/IND&GRP	14,000.00
205.734	S/P 1:15 RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	4,560.00
209.000	S/P 1:8:1	19.0000	36,356.0000	ACTUAL FTE	690,764.00
209.725	S/P 1:8:1 RS OT	0.0000	0.0000	RATE/IND&GRP	23,040.00
209.729	S/P 1:8:1 RS SPEECH	0.0000	0.0000	RATE/IND&GRP	21,000.00
209.734	S/P 1:8:1 RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	129,200.00
216.000	S/P 1:6:1-EPC	1.0000	54,915.0000	ACTUAL FTE	54,915.00

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		Quantity/ Share	Unit Cost	Current Fixed Cost	
216.214 S/P 1:6:1-ED HOST SITES		1.0000	40,858.0000	ACTUAL FTE 0.00	40,858.00
216.217 S/P 1:6:1-AUTISM		12.0000	41,810.0000	ACTUAL FTE 0.00	501,720.00
216.725 S/P 1:6:1-AUTISM RS OT		0.0000	0.0000	RATE/IND&GRP 51,840.00	51,840.00
216.726 S/P 1:6:1-AUTISM RS PT		0.0000	0.0000	RATE/IND&GRP 28,800.00	28,800.00
216.729 S/P 1:6:1-AUTISM RS SPEECH		0.0000	0.0000	RATE/IND&GRP 84,000.00	84,000.00
216.732 S/P 1:6:1-AUTISM RS 1:1 AIDE		7.0000	47,550.0000	RATE/IND&GRP 0.00	332,850.00
304.000 ITINERANT VISUALLY IMPAIRED		0.0900	106,832.0000	POOL % FTE REQ 0.12	9,615.00
305.000 ITINERANT PHYSICAL THERAPY		0.3000	114,205.0000	POOL % FTE REQ -0.50	34,261.00
307.000 ITINERANT-ENGLISH SECOND LANGUAGE		0.6800	102,988.0000	POOL % FTE REQ 0.16	70,032.00
309.000 ITINERANT SPEECH IMPROVEMENT		0.7000	95,456.0000	POOL % FTE REQ -0.20	66,819.00
310.000 ITINERANT SPEECH IMPAIRED		0.8000	100,127.0000	POOL % FTE REQ 0.40	80,102.00
324.000 ITINERANT OCCUPATIONAL THERAPY		0.7000	122,308.0000	POOL % FTE REQ 0.40	85,616.00
326.000 ITINERANT HARD OF HEARING		0.0500	121,648.0000	POOL % FTE REQ -0.40	6,082.00
328.693 INTERNAL AUDITOR W/TST BOCES		0.0000	0.0000	X-CONTRACT 3,905.00	3,905.00
331.000 ITINERANT CONSULTANT TEACHER		0.1000	131,525.0000	POOL % FTE REQ 0.50	13,153.00
332.000 ITINERANT SCHOOL SOCIAL WORKER		0.6000	108,578.0000	POOL % FTE REQ 0.20	65,147.00
403.003 ALT ED - SECONDARY(MODEL A)		0.0000	0.0000	JULY 1 st #'s 123,548.00	123,548.00
409.000 ACADEMIC PRGS-DETENTION		0.0000	0.0000	PUPIL DAYS SVC 6,154.00	6,154.00
414.000 SUMMER SCHOOL-SECONDARY		0.0000	0.0000	PER COURSE REG 6,695.00	6,695.00
430.000 E-LEARNING BASE-COORD		0.0000	0.0000	RWADA 4,704.00	4,704.00
430.001 E-LEARNING DIST SPEC		0.0000	0.0000	DIST SPECIFIC 4,000.00	4,000.00

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Program/ Serial No.	Service	Basis for Current Contract			Initial Contract
		Quantity/ Share	Unit Cost	Current Fixed Cost	
506.000	CURRICULUM DEVELOPMENT	0.2000	145,000.0000 FTE REQUESTED	0.00	29,000.00
506.002	CURRICULUM DEVELOPMENT-SUBS	0.0000	0.0000 AS USED	10,000.00	10,000.00
508.000	LIBRARY SERVICE/MEDIA (BASE)	0.0000	0.0000 PER DISTRICT	3,694.00	3,694.00
508.001	LIBRY SVC-DATABASES	0.0000	0.0000 AS USED	12,358.00	12,358.00
508.002	LIBRY SVC-COOPERATIVE COLLECTION DV	0.0000	0.0000 AS USED	1,500.00	1,500.00
511.000	PRINTING	0.0000	0.0000 LABOR 3 YR AVG	49,981.00	49,981.00
511.005	PRINTING - COURIER	5.0000	1,176.0000 # DAYS & STOPS	0.00	5,880.00
512.000	COMP SVC-CAI/LAN	0.2000	139,000.0000 PER FTE REQ	0.00	27,800.00
512.001	COMP SVC-CAI/LAN DIST SPEC	0.0000	0.0000 PER LAB REQ	53,020.00	53,020.00
513.000	LIBRARY AUTOMATION (BASE)	0.0000	0.0000 PER LIBRARY	8,853.00	8,853.00
513.003	LIBRARY AUTOMATION-FOLLETT	0.0000	0.0000 PER LIBRARY	2,550.00	2,550.00
513.005	LIBRARY AUTOMATION-DPS	0.0000	0.0000 PER LIBRARY	600.00	600.00
516.000	PLANNING/INSTR-GRANT WRITING	0.0000	0.0000 FTE REQUESTED	36,691.00	36,691.00
518.000	COORDINATOR OF HOME INSTRUCTION	33.0000	103.0000 PER STUDENT FEE	0.00	3,399.00
522.000	EQUIPMENT REPAIR-AV	0.0000	0.0000 # UNITS REPAIR	596.00	596.00
522.001	EQUIPMENT REPAIR-MICRO	0.0000	0.0000 # UNITS REPAIR	7,436.00	7,436.00
525.000	I/S TCHRS-BASE(INCLUDES PVS .004)	0.2000	139,000.0000 POOLED FTE	0.00	27,800.00
526.691	INTER-SCHOL COOR-DCMO	0.0000	0.0000 X-CONTRACT	4,929.00	4,929.00
527.000	INSTR MAT DEVEL-ELEM SCIENCE	0.0000	0.0000 RWADA %	11,811.00	11,811.00
527.001	DISCRETIONARY-ELEM SCIENCE	0.0000	0.0000 MATERIALS& KITS	30,241.00	30,241.00
528.000	IND-ED ACT COOR-CDC	1,018.0000	23.2600 BEDS ENROLL	0.32	23,679.00
536.000	MODEL SCHOOLS-BASE	0.0000	0.0000 RWADA %	3,865.00	3,865.00
537.000	SCH CURR-BASE	0.0000	0.0000 RWADA %	4,039.00	4,039.00

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537.001	SCH CURR-WORKSHOPS	0.0000	0.0000 MAY 1st #'s	12,000.00	12,000.00
537.002	SCH CURR-DATA ANALYSIS	0.0000	0.0000 PER BUILDING	9,363.00	9,363.00
537.003	SCH CURR-LEADERSHIP	0.0000	0.0000 PER DISTRICT	1,000.00	1,000.00
537.004	SCH CURR-SUB REIMBURSEMENT	0.0000	0.0000 DIST SPECIFIC	5,000.00	5,000.00
537.005	SCH CURR-WORKSHOPS-DISTRICT SPEC	0.0000	0.0000 DIST SPECIFIC	1,520.00	1,520.00
537.006	SCH CURR-STIPENDS	0.0000	0.0000 AS USED	10,000.00	10,000.00
537.007	SCH CURR-SUPT RETREAT	0.0000	0.0000 PER DISTRICT	300.00	300.00
537.008	SCH CURR-NYSCOSS	0.0000	0.0000 PER DISTRICT	135.00	135.00
537.010	SCH CURR-NETWORK TEAMS	0.0000	0.0000 PER BUILDING	3,000.00	3,000.00
537.012	SCH CURR-REGIONAL SCORING	0.0000	0.0000 FEE PER TEST	11,900.00	11,900.00
602.002	WORKERS COMP COORD	0.0000	0.0000 FLAT RATE	3,248.00	3,248.00
605.001	CSC-TELECOM	0.0000	0.0000 #NTWK CARDS	31,207.00	31,207.00
605.002	CSC-DESKTOP	0.0000	0.0000 FTE REQUESTED	165,441.00	165,441.00
605.003	CSC-EMAIL	0.0000	0.0000 # EMAIL ACCTS	5,129.00	5,129.00
605.005	CSC-INST TECH	0.0000	0.0000 BEDS ENROLL	10,829.00	10,829.00
605.006	CSC-SERVER	0.0000	0.0000 #NTWK CARDS	26,127.00	26,127.00
605.007	CSC-ON-LINE	0.0000	0.0000 PER DEMARC	13,255.00	13,255.00
605.008	CSC-ON-LINE/DIST SPEC	0.0000	0.0000 DIST REQUESTS	147,003.00	147,003.00
605.009	CSC-DOC IMAGING	0.0000	0.0000 RWADA %	10,353.00	10,353.00
605.010	CSC-STUDENT MGT SYS-BASE	0.0000	0.0000 BEDS ENROLL	37,719.00	37,719.00
605.011	CSC-STUDENT MGT SYS-DIST SPEC	0.0000	0.0000 DIST REQUESTS	1,511.00	1,511.00
605.013	CSC-DSRS	0.0000	0.0000 BEDS ENRL/FTE	126,092.00	126,092.00
605.015	CSC-TEST SCORING-BASE	0.0000	0.0000 # TESTS SCORE	23,166.00	23,166.00
605.016	CSC-TEST SCORING-DIST SPEC	0.0000	0.0000 DIST REQUESTS	1,275.00	1,275.00
605.017	CSC-IDEAS	0.0000	0.0000 BEDS ENROLL	5,796.00	5,796.00
605.018	CSC-INTERNET	0.0000	0.0000 # WEB HITS	18,948.00	18,948.00
605.020	CSC-CLEAR TRACK 200	0.0000	0.0000 # SPEC ED STDS	13,351.00	13,351.00
605.021	CSC-CAFETERIA POS-BASE	0.0000	0.0000 BEDS ENROLL	5,884.00	5,884.00
605.023	CSC-ID CARDS	0.0000	0.0000 COST PER ITEM	515.00	515.00
605.024	CSC-MEDICAID REIMBURSEMENT	0.0000	0.0000 BEDS ENROLL	8,983.00	8,983.00
605.026	CSC-SHARED CIO SERVICE	0.0000	0.0000 FTE REQUESTED	17,546.00	17,546.00
605.027	CSC-VOIP	0.0000	0.0000 PER VOICML ACCT	22,548.00	22,548.00

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605.028	CSC-BACKUP SERVICE	0.0000	0.0000 PER WORKSTATN	10,130.00	10,130.00
605.029	CSC-SECURITY	0.0000	0.0000 BEDS ENROLL	11,196.00	11,196.00
605.031	FAX SERVICE	0.0000	0.0000 BEDS ENROLL	210.00	210.00
605.033	CSC-FINANCIAL	0.0000	0.0000 PER TRANSACT	23,883.00	23,883.00
605.034	CSC-FINANCIAL-DIST SPEC	0.0000	0.0000 DIST REQUESTS	4,541.00	4,541.00
605.035	TAX BILL PRINTING AND COLLECTION	0.0000	0.0000 PER TAX BILL	3,181.00	3,181.00
605.036	INVENTORY AND ASSET MANAGEMENT SERV	0.0000	0.0000 FLAT RATE	4,798.00	4,798.00
606.000	SUBSTITUTE COORDINATION	90.0000	0.0000 # EMPL REQ SUB	3,510.00	3,510.00
608.000	NEGOTIATIONS (LABOR RELATIONS)	172.0000	0.0000 FLAT RATE+ # EM	23,180.00	23,180.00
609.000	SAFETY/RISK MGT-BASE	0.0000	0.0000 FLAT RATE	1,500.00	1,500.00
609.002	SAFETY/RISK MGT-TRAINING	172.0000	0.0000 # DIST EMPL	3,956.00	3,956.00
609.003	SAFETY/RISK MGT-OPTION A TESTING	0.0000	0.0000 FLAT RATE	3,000.00	3,000.00
609.004	SAFETY/RISK MGT-ASBESTOS SERVICE	0.0000	0.0000 SQ FOOTAGE	3,656.00	3,656.00
609.005	SAFETY/RISK MGT-FIRE/STRUCT INSPECT	0.0000	0.0000 SQ FOOTAGE	1,920.00	1,920.00
610.000	EMPLOYEE ASSISTANCE PROGRAM	172.0000	0.0000 # DIST EMPL	5,676.00	5,676.00
611.000	TRANS OTHER:DRUG TESTING	11.0000	0.0000 # CDL DRIVERS	1,518.00	1,518.00
612.000	CBO-BASE	0.0000	0.0000 RWADA %	400,543.00	400,543.00
612.001	CBO-DISTRICT SPECIFIC NON-AIDABLE	0.0000	0.0000 DIST REQUESTS	2,000.00	2,000.00
612.002	CBO-DISTRICT SPECIFIC	0.0000	0.0000 FTE STAFF REQ	2,350.00	2,350.00
615.592	PLNG SVCS MGMT (ST AID) W/QUESTAR	0.0000	0.0000 X-CONTRACT	3,345.00	3,345.00
616.594	COOP BDNG COORD (ENERGY) W/OCM BOCE	0.0000	0.0000 X-CONTRACT	2,464.00	2,464.00
617.000	SCHOOL FOOD MANAGEMENT: CENTRAL	0.0000	0.0000 FTE OF LABOR	75,900.00	75,900.00
618.000	GASB-75 PLANNING AND VALUATION SERV	0.0000	0.0000 FLAT FEE/CONTR	4,450.00	4,450.00
623.000	COOP AD/RECRUITING-BASE	0.0000	0.0000 % FTE ON PARTIC	1,281.00	1,281.00
623.001	COOP AD/RECRUITING-DIST SPEC	0.0000	0.0000 FLAT FEE	3,755.00	3,755.00

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Program/ Serial No.	Service	Basis for Current Contract			Initial Contract
		Quantity/ Share	Unit Cost	Cost Basis	
624.000	STAFF DEV: BOARD OF ED	1.0000	1,000.0000	PER DIST/BOARD	1,000.00
648.698	RECRUITING W/ PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,500.00
652.594	COMP. SERV. W/ OCM BOCES	0.0000	0.0000	X-CONTRACT	1,444.00
659.591	POLICY MANUAL SERVICE-ERIE 1	0.0000	0.0000	X-CONTRACT	3,500.00
665.691	COOPERATIVE BID/SUPPLIES-DCMO	0.0000	0.0000	X-CONTRACT	7,548.00
837.022	SUMMER SCHOOL MULTI OPT	15.0000	4,422.0000	FTE	66,330.00
837.122	SUMMER SCHOOL MULTI OPT 1:1 AIDES	9.0000	3,698.0000		33,282.00

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GREATER SOUTHERN TIER BOCES ELMIRA HEIGHTS CSD	School Year 2021-22
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Summary:	
Total of Service Costs - All Funds:	5,424,568.00 (Except 001/002)
Capital Costs:	129,136.00 (CoSer 002)
Adm. & Clerical Costs:	311,181.00 (CoSer 001)
Total Contract Costs:	5,864,885.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

GREATER SOUTHERN TIER BOCES	9579 VOCATIONAL DRIVE, PAINTED POST, NY, 14870
Signature, President and/or Clerk, BOCES	(Party Office Address)
ELMIRA HEIGHTS CSD	2083 COLLEGE AVENUE, ELMIRA HEIGHTS, NY, 14903
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party Office Address)