

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

BOCES Final Service Request Form 2022
Fiscal Year: 2021-22

PLEASE RETURN BY 05/01/2021 TO GST BOCES, PATRICIA CARDONA, BUSINESS ADMINISTRATOR

School District: ELMIRA HEIGHTS CSD
School BEDS Code: 070902

Program/ Service#	Description	Cost Basis	Current 2020-21 Contract		2021-22 Contract	
			Quantity	Unit Cost	Quantity	Unit Cost
001.000 ADMINISTRATION		RWADA %	3.5600		3.6500	
						313,162.00
002.000 RENTAL OF FACILITIES		RWADA %	3.5600		3.6500	
						30,508.00
002.010 TRANSFER TO CAPITAL FUND		RWADA %	3.5600		3.6500	
						73,000.00
002.020 DEBT SERVICE - EPC		RWADA %	3.5600		3.6500	
						25,628.00
101.000 CAREER AND TECHNICAL EDUCATION		% OF AVG ENROLL				
						721,579.00
203.220 S/P 1:12:1-ACADEMIC DELAY		ACTUAL FTE	0.2750	40,890.0000	1.0000	49,095.0000
						49,095.00
204.000 Staffing 1:12:3		ACTUAL FTE	3.0000	37,964.0000	2.0000	38,490.0000
						76,980.00
204.725 S/P 1:12:3 RS OT		RATE/IND&GRP		6,000.00		5,760.00
204.726 S/P 1:12:3 RS PT		RATE/IND&GRP		13,120.00		13,120.00
204.728 S/P 1:12:3 RS VISION		RATE/IND&GRP		4,560.00		5,520.00
204.729 S/P 1:12:3 RS SPEECH		RATE/IND&GRP		8,400.00		8,760.00
204.732 S/P 1:12:3 RS 1:1 AIDE		RATE/IND&GRP	1.7500	43,092.0000	2.0000	49,278.0000
						98,556.00
205.000 S/P 1:15		ACTUAL FTE	5.0000	19,470.0000	5.0000	21,072.0000
						105,360.00
205.725 S/P 1:15 RS OT		RATE/IND&GRP		3,375.00		2,880.00
205.726 S/P 1:15 RS PT		RATE/IND&GRP		0.00		6,560.00
205.729 S/P 1:15 RS SPEECH		RATE/IND&GRP		14,000.00		14,760.00

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205.732 S/P 1:15 RS 1:1 AIDE	RATE/IND&GRP	1.0000	43,092.0000	43,092.00		49,278.0000	
205.734 S/P 1:15 RS COUNSELING	RATE/IND&GRP			5,040.00			5,040.00
209.000 S/P 1:8:1	ACTUAL FTE	16.4500	35,450.0000	583,152.50	19.0000	37,780.0000	717,820.00
209.725 S/P 1:8:1 RS OT	RATE/IND&GRP			16,237.50			23,040.00
209.726 S/P 1:8:1 RS PT	RATE/IND&GRP			6,560.00			
209.729 S/P 1:8:1 RS SPEECH	RATE/IND&GRP			16,204.30			21,960.00
209.734 S/P 1:8:1 RS COUNSELING	RATE/IND&GRP			121,903.22			142,800.00
209.735 S/P 1:8:1 RS MAINSTREAMING	RATE/IND&GRP			292.50			
216.000 S/P 1:6:1-EPC	ACTUAL FTE	0.0250	54,325.0000	1,358.13	1.0000	60,325.0000	60,325.00
216.214 S/P 1:6:1-ED HOST SITES	ACTUAL FTE		47,136.0000	0.00	1.0000	44,996.0000	44,996.00
216.217 S/P 1:6:1-AUTISM	ACTUAL FTE	11.7250	39,915.0000	468,003.38	12.0000	39,905.0000	478,860.00
216.725 S/P 1:6:1-AUTISM RS OT	RATE/IND&GRP			61,915.00			51,840.00
216.726 S/P 1:6:1-AUTISM RS PT	RATE/IND&GRP			36,142.32			29,520.00
216.729 S/P 1:6:1-AUTISM RS SPEECH	RATE/IND&GRP			88,393.20			87,880.00
216.732 S/P 1:6:1-AUTISM RS 1:1 AIDE	RATE/IND&GRP	6.1250	43,092.0000	263,938.50	7.0000	49,278.0000	344,946.00
304.000 ITINERANT VISUALLY IMPAIRED	POOL % FTE REQ	0.0800	103,921.0000	8,314.00	0.0900	107,152.0000	9,644.00
305.000 ITINERANT PHYSICAL THERAPY	POOL % FTE REQ	0.2100	107,814.0000	22,641.00	0.3000	115,885.0000	34,766.00
307.000 ITINERANT-ENGLISH SECOND LANGUAGE	POOL % FTE REQ		99,392.0000	0.00	0.6800	104,537.0000	71,085.00

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		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
309.000	ITINERANT SPEECH IMPROVEMENT	0.7500	93,224.0000	69,918.00	0.7000	97,353.0000	68,147.00	0.7000	97,353.0000	68,147.00
310.000	ITINERANT SPEECH IMPAIRED	0.7800	93,905.0000	73,246.00	0.8000	100,708.0000	80,566.00	0.8000	100,708.0000	80,566.00
324.000	ITINERANT OCCUPATIONAL THERAPY	0.6600	116,752.0000	77,056.00	0.7000	125,315.0000	87,721.00	0.7000	125,315.0000	87,721.00
326.000	ITINERANT HARD OF HEARING		116,445.0000	0.00	0.0500	124,074.0000	6,204.00	0.0500	124,074.0000	6,204.00
328.693	INTERNAL AUDITOR W/TST BOCES			3,834.61			3,905.00			3,905.00
331.000	ITINERANT CONSULTANT TEACHER	0.0300	116,940.0000	3,508.00	0.1000	133,593.0000	13,359.00	0.1000	133,593.0000	13,359.00
332.000	ITINERANT SCHOOL SOCIAL WORKER	0.6000	106,048.0000	63,629.00	0.6000	111,549.0000	66,929.00	0.6000	111,549.0000	66,929.00
403.003	ALT ED - SECONDARY(MODEL A)			123,335.00			123,548.00			123,548.00
409.000	ACADEMIC PRGS-DETENTION		172.0000	0.00			6,177.00			6,177.00
414.000	SUMMER SCHOOL-SECONDARY			3,100.00			6,695.00			6,695.00
430.000	E-LEARNING BASE-COORD			0.00			4,704.00			4,704.00
430.001	E-LEARNING DIST SPEC			0.00			4,000.00			4,000.00
430.007	DO NOT USE-ONLINE BASE			2,853.00						
430.008	DO NOT USE-ONLINE DIST SPEC			4,000.00						

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445.000 P-TECH	PER PUPIL	1.0000	13,184.0000	13,184.00		13,775.0000	
506.000 CURRICULUM DEVELOPMENT	FTE REQUESTED	0.8000	143,000.0000	114,400.00	0.2000	145,000.0000	29,000.00
506.002 CURRICULUM DEVELOPMENT-SUBS	AS USED			9,630.00			10,000.00
508.000 LIBRARY SERVICE/MEDIA (BASE)	PER DISTRICT	1.0000	3,694.0000	3,694.00			3,694.00
508.001 LIBRY SVC-DATABASES	AS USED			12,962.00			12,358.00
508.002 LIBRY SVC-COOPERATIVE COLLECTION DV	AS USED			1,500.00			1,500.00
511.000 PRINTING	LABOR 3 YR AVG			38,781.00			49,981.00
511.002 PRINTING/UNDAID SUPPLIES	ACTUAL USAGE			20,249.00			
511.005 PRINTING - COURIER	# DAYS & STOPS	5.0000	1,124.0000	5,620.00	5.0000	1,176.0000	5,880.00
512.000 COMP SVC-CAI/LAN	PER FTE REQ	0.2000	139,000.0000	27,800.00	0.2000	139,000.0000	27,800.00
512.001 COMP SVC-CAI/LAN DIST SPEC	PER LAB REQ			52,016.00			53,020.00
513.000 LIBRARY AUTOMATION (BASE)	PER LIBRARY	3.0000	2,951.0000	8,853.00			8,853.00
513.003 LIBRARY AUTOMATION-FOLLETT	PER LIBRARY			2,550.00			2,550.00
513.005 LIBRARY AUTOMATION-DPS	PER LIBRARY			600.00			600.00
516.000 PLANNING/INSTR-GRANT WRITING	FTE REQUESTED	0.3500		35,971.00			36,691.00
518.000 COORDINATOR OF HOME INSTRUCTION	PER STUDENT FEE	33.0000	103.0000	3,399.00	33.0000	103.0000	3,399.00

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			Quantity	Unit Cost	Quantity	Unit Cost
522.000	EQUIPMENT REPAIR-AV	# UNITS REPAIR				
				2,482.00		596.00
522.001	EQUIPMENT REPAIR-MICRO	# UNITS REPAIR		6,436.00		7,436.00
525.000	I/S TCHRS-BASE(INCLUDES PVS .004)	POOLED FTE	0.2000	139,000.0000	0.20	139,000.0000
525.002	I/S TCHRS-SUMR (INCLUDES PVS .005)	PER DAY	4.0000	755.0000		
525.004	I/S TCHRS-EVAL (FORMERLY 525.008)	PER DISTRICT		1,800.00		
526.691	INTER-SCHOL COOR-DCMO	X-CONTRACT		4,768.00		4,768.00
527.000	INSTR MAT DEVEL-ELEM SCIENCE	RWADA %		10,233.00		11,811.00
527.001	DISCRETIONARY-ELEM SCIENCE	MATERIALS& KITS		30,241.00		30,241.00
528.000	IND-ED ACT COOR-CDC	BEDS ENROLL	1,050.0000	22,7050	1,018.0000	23,679.00
536.000	MODEL SCHOOLS-BASE	RWADA %		3,777.00		3,865.00
537.000	SCH CURR-BASE	RWADA %		3,937.00		4,039.00
537.001	SCH CURR-WORKSHOPS	MAY 1st #'s		12,000.00		12,000.00
537.002	SCH CURR-DATA ANALYSIS	PER BUILDING	3.0000	2,377.0000		9,363.00
537.003	SCH CURR-LEADERSHIP	PER DISTRICT	1.0000	1,000.0000		1,000.00
537.004	SCH CURR-SUB REIMBURSEMENT	DIST SPECIFIC		5,000.00		5,000.00
537.005	SCH CURR-WORKSHOPS-DISTRICT SPEC	DIST SPECIFIC		1,520.00		1,520.00

27,800.00

55,600.00

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537.006	SCH CURR-STIPENDS	AS USED			10,000.00			10,000.00
537.007	SCH CURR-SUPT RETREAT	PER DISTRICT	1.0000	300.0000	300.00			300.00
537.008	SCH CURR-NYSCOSS	PER DISTRICT	1.0000	135.0000	135.00			135.00
537.010	SCH CURR-NETWORK TEAMS	PER BUILDING	3.0000	1,000.0000	3,000.00			3,000.00
537.012	SCH CURR-REGIONAL SCORING	FEE PER TEST			11,900.00			11,900.00
602.002	WORKERS COMP COORD	FLAT RATE			3,050.00			3,248.00
605.001	CSC-TELECOM	#NTWK CARDS			22,619.00			31,207.00
605.002	CSC-DESKTOP	FTE REQUESTED			156,385.00			165,441.00
605.003	CSC-EMAIL	# EMAIL ACCTS			4,836.00			5,129.00
605.005	CSC-INST TECH	BEDS ENROLL			9,742.00			10,829.00
605.006	CSC-SERVER	#NTWK CARDS			19,714.00			26,127.00
605.007	CSC-ON-LINE	PER DEMARC			13,677.00			13,255.00
605.008	CSC-ON-LINE/DIST SPEC	DIST REQUESTS			136,513.00			147,003.00
605.009	CSC-DOC IMAGING	RWADA %			9,738.00			10,353.00
605.010	CSC-STUDENT MGT SYS-BASE	BEDS ENROLL			35,085.00			37,719.00
605.011	CSC-STUDENT MGT SYS-DIST SPEC	DIST REQUESTS			1,793.00			1,511.00
605.013	CSC-DSRS	BEDS ENRL/FTE			118,881.00			126,092.00
605.015	CSC-TEST SCORING-BASE	# TESTS SCORE			22,908.00			23,166.00
605.016	CSC-TEST SCORING-DIST SPEC	DIST REQUESTS			2,357.33			1,275.00
605.017	CSC-IDEAS	BEDS ENROLL			5,545.00			5,796.00

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609.004	SAFETY/RISK MGT-ASBESTOS SERVICE	SQ FOOTAGE			3,656.00			3,656.00
609.005	SAFETY/RISK MGT-FIRE/STRUCT INSPECT	SQ FOOTAGE			1,536.00			1,920.00
609.007	SAFETY/RISK MGT-NAVIGATE	PER SITE			2,000.00			1,900.00 ϕ
610.000	EMPLOYEE ASSISTANCE PROGRAM	# DIST EMPL	178.0000	40.7900	7,261.00	172.0000		5,676.00
611.000	TRANS OTHER:DRUG TESTING	# CDL DRIVERS	10.0000	130.0000	1,300.00	11.0000		1,518.00
612.000	CBO-BASE	RWADA %			392,598.00			400,543.00
612.001	CBO-DISTRICT SPECIFIC NON-AIDABLE	DIST REQUESTS			2,000.00			2,000.00
612.002	CBO-DISTRICT SPECIFIC	FTE STAFF REQ			2,600.00			2,600.00
615.592	PLNG SVCS MGMT (ST AID) W/QUESTAR	X-CONTRACT			3,345.00			3,345.00
616.594	COOP BDNG COORD (ENERGY) W/OCM BOCE	X-CONTRACT			2,440.00			2,464.00
617.000	SCHOOL FOOD MANAGEMENT: CENTRAL	FTE OF LABOR			75,000.00			75,900.00
618.000	GASB-75 PLANNING AND VALUATION SERV	FLAT FEE/CONTR			9,029.00			4,450.00
623.000	COOP AD/RECRUITING-BASE	% FTE ON PARTIC			1,245.00			1,281.00
623.001	COOP AD/RECRUITING-DIST SPEC	FLAT FEE			3,755.00			3,755.00
624.000	STAFF DEV: BOARD OF ED	PER DIST/BOARD	1.0000	1,000.0000	1,000.00	1.0000	1,000.0000	1,000.00

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605.018	CSC-INTERNET			14,305.00						18,948.00
	# WEB HITS									
605.020	CSC-CLEAR TRACK 200			11,597.00						13,351.00
	# SPEC ED STDS									
605.021	CSC-CAFETERIA POS-BASE			5,289.00						5,884.00
	BEDS ENROLL									
605.023	CSC-ID CARDS			590.00						515.00
	COST PER ITEM									
605.024	CSC-MEDICAID REIMBURSEMENT			8,104.00						8,983.00
	BEDS ENROLL									
605.026	CSC-SHARED CIO SERVICE			16,724.00						17,546.00
	FTE REQUESTED									
605.027	CSC-VOIP			23,283.00						22,548.00
	PER VOICML ACCT									
605.028	CSC-BACKUP SERVICE			7,533.00						10,130.00
	PER WORKSTATN									
605.029	CSC-SECURITY			10,922.00						11,196.00
	BEDS ENROLL									
605.031	FAX SERVICE			160.00						210.00
	BEDS ENROLL									
605.033	CSC-FINANCIAL			25,764.00						23,883.00
	PER TRANSACT									
605.034	CSC-FINANCIAL-DIST SPEC			4,485.00						4,541.00
	DIST REQUESTS									
605.035	TAX BILL PRINTING AND COLLECTION			2,925.00						3,181.00
	PER TAX BILL									
605.036	INVENTORY AND ASSET MANAGEMENT SERV			4,471.00						4,798.00
	FLAT RATE									
606.000	SUBSTITUTE COORDINATION				92.0000	38.9900		90.0000		3,510.00
	# EMPL REQ SUB									
608.000	NEGOTIATIONS (LABOR RELATIONS)				178.0000		24,078.00	172.0000		23,180.00
	FLAT RATE+ # EM									
609.000	SAFETY/RISK MGT-BASE			1,500.00						1,500.00
	FLAT RATE									
609.002	SAFETY/RISK MGT-TRAINING			3,533.00		19.8500		172.0000		3,956.00
	# DIST EMPL				178.0000					
609.003	SAFETY/RISK MGT-OPTION A TESTING			3,000.00						3,000.00
	FLAT RATE									

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648.698	RECRUITING W/ PUTNAM BOCES	X-CONTRACT		2,500.00		2,500.00
652.594	COMP. SERV. W/ OCM BOCES	X-CONTRACT		1,425.00		1,444.00
659.591	POLICY MANUAL SERVICE-ERIE 1	X-CONTRACT		3,500.00		3,500.00
665.691	COOPERATIVE BID/SUPPLIES-DCMO	X-CONTRACT		8,304.84		8,305.00
Total for Services Selected				5,459,316.09		5,965,952.00

5,876,352.00

SUPERINTENDENT'S SIGNATURE

PLEASE RETURN BY 05/01/2021 TO GST BOCES, PATRICIA CARDONA, BUSINESS ADMINISTRATOR

