

Five-Year Capital Facilities Plan

Annual Summary 2016-17

The following Capital Improvements were completed during the 2016-17 school year:

Phase I of the Capital Project:

The main areas addressed through Phase I of the Capital Project included:

- replacement of the football field artificial surface
- TAE parking lot resurfacing
- Cohen roofing
- Tennis court resurfacing
- Various site work items
- Cleaning and relining the track surface

Total Cost of updates: \$1,652,055.16

2016-17 Capital Outlay Project

The areas addressed through the Capital Outlay focused at the Thomas A Edison building and included:

- Water cooler replacements
- Exterior door replacements
- Internal control work in the District Office

Total cost of updates: \$100,000