

PLEASE RETURN BY 12/02/2016

School District: ELMIRA HEIGHTS CSD  
School BEDS Code: 070902

**BOCES Initial Service Request Form 2018**  
Fiscal Year: 2017-18

Program/ Service#	Description	Cost Basis	Current 2016-17 Contract Quantity	Unit Cost	Contract Amt	2017-18 Initial Request
001.000	ADMINISTRATION	RWADA %	3.4700		257,173.00	
002.000	RENTAL OF FACILITIES	RWADA %	3.4700		25,308.00	
002.010	TRANSFER TO CAPITAL FUND	RWADA %	3.4700		52,050.00	
002.020	DEBT SERVICE - EPC	RWADA %	3.4700		24,365.00	
101.000	CAREER AND TECHNICAL EDUCATION	% OF AVG ENROLL	0.0000		904,253.00	
203.000	S/P 1:12:1-HEARING IMPAIRED	ACTUAL FTE	0.0000		0.00	
203.220	S/P 1:12:1-ACADEMIC DELAY	ACTUAL FTE	1.0000	31,014.0000	31,014.00	
203.225	S/P 1:12:1-AD- RS OT	RATE/IND&GRP	0.0000		0.00	
203.226	S/P 1:12:1-AD- RS PT	RATE/IND&GRP	0.0000		0.00	
203.228	S/P 1:12:1-AD- RS VISION	RATE/IND&GRP	0.0000		0.00	
203.229	S/P 1:12:1-AD- RS SPCH	RATE/IND&GRP	0.0000		0.00	
203.231	S/P 1:12:1-AD- RS AD PE	RATE/IND&GRP	0.0000		0.00	
203.232	S/P 1:12:1-AD- RS 1:1 AIDE	RATE/IND&GRP	0.0000	44,030.0000	0.00	
203.234	S/P 1:12:1-AD- RS CNSL	RATE/IND&GRP	0.0000		0.00	
203.235	S/P 1:12:1-AD- RS MAINST	RATE/IND&GRP	0.0000		0.00	
203.236	S/P 1:12:1-AD- RS MUSIC	RATE/IND&GRP	0.0000		0.00	
203.237	S/P 1:12:1 AD RS NURSE	RATE/IND&GRP	0.0000	44,432.0000	0.00	
203.725	S/P 1:12:1-HEARING IMPAIRED RS OT	RATE/IND&GRP	0.0000		0.00	
203.726	S/P 1:12:1-HEARING IMPAIRED RS PT	RATE/IND&GRP	0.0000		0.00	
203.732	S/P 1:12:1-HEARING IMPR RS 1:1 AIDE	RATE/IND&GRP	0.0000		0.00	
203.734	S/P 1:12:1-HEARING IMPR RS COUNSEL	RATE/IND&GRP	0.0000		0.00	

**GREATER SOUTHERN TIER BOCES**  
**9579 VOCATIONAL DRIVE**  
**PAINTED POST, NY 14870**

October 19, 2016  
 12:15:23 pm

**BOCES Initial Service Request Form 2018**  
 Fiscal Year: 2017-18

School District: **ELMIRA HEIGHTS CSD**  
 School BEDS Code: **070902**

Program/ Service#	Description	Cost Basis	Current 2016-17 Contract Quantity	Unit Cost	Contract Amt	2017-18 Initial Request
203.735 S/P 1:12:1	HEARING IMP RS MAINSTREA	RATE/IND&GRP	0.0000		0.00	
205.000 S/P 1:15-ELSMERE		ACTUAL FTE	2.0000	16,840.0000	33,680.00	
205.725 S/P 1:15-ELSMERE RS OT		RATE/IND&GRP	0.0000		4,680.00	
205.726 S/P 1:15-ELSMERE RS PT		RATE/IND&GRP	0.0000		140.83	
205.729 S/P 1:15-ELSMERE RS SPEECH		RATE/IND&GRP	0.0000		7,605.00	
205.731 S/P 1:15-ELSMERE RS ADAP PE		RATE/IND&GRP	0.0000		0.00	
205.732 S/P 1:15-ELSMERE RS 1:1 AIDE		RATE/IND&GRP	1.0000	44,030.0000	44,030.00	
205.734 S/P 1:15-ELSMERE RS COUNSELING		RATE/IND&GRP	0.0000		3,081.00	
205.737 S/P ELSMERE RS NURSE		RATE/IND&GRP	0.0000	44,432.0000	0.00	
205.937 S/P ELSMERE RS LPN		RATE/IND&GRP	0.0000		0.00	
209.000 S/P 1:8:1		ACTUAL FTE	12.5500	33,166.0000	416,233.70	
209.725 S/P 1:8:1 RS OT		RATE/IND&GRP	0.0000		10,530.00	
209.726 S/P 1:8:1 RS PT		RATE/IND&GRP	0.0000		5,070.00	
209.728 S/P 1:8:1 RS PT		RATE/IND&GRP	0.0000		0.00	
209.729 S/P 1:8:1 RS SPEECH		RATE/IND&GRP	0.0000		16,419.00	
209.731 S/P 1:8:1 RS ADAPTED PE RS		RATE/IND&GRP	0.0000		0.00	
209.732 S/P 1:8:1 RS 1:1 AIDE		RATE/IND&GRP	1.0000	44,030.0000	44,030.00	
209.734 S/P 1:8:1 RS COUNSELING		RATE/IND&GRP	0.0000		72,338.50	
209.735 S/P 1:8:1 RS MAINSTREAMING		RATE/IND&GRP	0.0000		487.50	
213.693 S/P 1:8:1 W/CATT-ALLEG BOCES		ACTUAL FTE	0.0000		0.00	
216.000 S/P 1:6:1-EPC		ACTUAL FTE	3.0000	43,800.0000	131,400.00	
216.025 S/P 1:6:1-BROAD HORIZONS RS OT		RATE/IND&GRP	0.0000		9,360.00	

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Program/ Service#	Description	Current 2016-17 Contract		Contract Amt	2017-18 Initial Request
		Cost Basis	Unit Cost		
216.026 S/P	1:6:1-BROAD HORIZONS RS PT	RATE/IND&GRP	0.0000	2,535.00	
216.028 S/P	1:6:1-BROAD HORIZONS RS VISION	RATE/IND&GRP	0.0000	0.00	
216.029 S/P	1:6:1-BROAD HORIZONS RS SPCH	RATE/IND&GRP	0.0000	0.00	
216.032 S/P	1:6:1-BROAD HORIZONS 1:1 AIDE	RATE/IND&GRP	0.0000	0.00	
216.034 S/P	1:6:1-BROAD HORIZONS RS COUNSEL	RATE/IND&GRP	44,030.0000	0.00	
216.214 S/P	1:6:1-ED HOST SITES	ACTUAL FTE	2.0000	83,676.00	
216.217 S/P	1:6:1-AUTISM	ACTUAL FTE	13.1000	502,620.80	
216.219 S/P	1:6:1-MULTIPLY DISABLED	ACTUAL FTE	4.0000	153,472.00	
216.425 S/P	1:6:1-ED RS OT	RATE/IND&GRP	0.0000	4,680.00	
216.426 S/P	1:6:1-ED RS PT	RATE/IND&GRP	0.0000	5,070.00	
216.429 S/P	1:6:1-ED RS SPEECH	RATE/IND&GRP	0.0000	0.00	
216.431 S/P	ED HOST RS AD PE		0.0000	0.00	
216.432 S/P	1:6:1-ED HOST SITE 1:1 AIDE	RATE/IND&GRP	0.0000	0.00	
216.434 S/P	1:6:1-ED RS COUNSELING	RATE/IND&GRP	0.0000	15,522.00	
216.435 S/P	1:6:1-ED HOST SITE MAINSTREAM	RATE/IND&GRP	0.0000	0.00	
216.626 S/P	1:6:1-ED HOST SITES RS PT	ACTUAL FTE	0.0000	0.00	
216.725 S/P	1:6:1-AUTISM RS OT	RATE/IND&GRP	0.0000	40,260.00	
216.726 S/P	1:6:1-AUTISM RS PT	RATE/IND&GRP	0.0000	20,978.75	
216.728 S/P	1:6:1-AUTISM RS VISI	RATE/IND&GRP	0.0000	0.00	
216.729 S/P	1:6:1-AUTISM RS SPEECH	RATE/IND&GRP	0.0000	77,370.00	
216.731 S/P	1:6:1-AUTISM RS ADPE	RATE/IND&GRP	0.0000	0.00	
216.732 S/P	1:6:1-AUTISM RS 1:1 AIDE	RATE/IND&GRP	4.1000	180,523.00	
216.734 S/P	1:6:1-AUTISM RS COUNSELING	RATE/IND&GRP	0.0000	6,162.00	
216.735 S/P	1:6:1-AUTISM RS MAINSTREAM	RATE/IND&GRP	0.0000	0.00	

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216.736 S/P 1:6:1-AUTISM RS MUSIC THERAPY	RATE/IND&GRP		0.0000		0.00	
216.925 S/P 1:6:1-MULTIPLY DISABLED RS OT	RATE/IND&GRP		0.0000		12,285.00	
216.926 S/P 1:6:1-MULTIPLY DISABLED RS PT	RATE/IND&GRP		0.0000		10,205.00	
216.928 S/P 1:6:1-MULTIPLY DISABLED RS VISI	RATE/IND&GRP		0.0000		0.00	
216.929 S/P 1:6:1-MULTIPLY DISABLED RS SPCH	RATE/IND&GRP		0.0000		17,706.00	
216.931 S/P 1:6:1-MULTIPLY DBLED RS AD PE	RATE/IND&GRP		0.0000		0.00	
216.932 S/P 1:6:1-MULTIPLY DBLED RS 1:1 AID	RATE/IND&GRP		2.0000	44,030.0000	88,060.00	
216.934 S/P 1:6:1-MULTIPLY DBLED RS CNSL	RATE/IND&GRP		0.0000		0.00	
216.935 S/P 1:6:1-MULTIPLY DBLED RS MAINSTR	RATE/IND&GRP		0.0000		0.00	
216.936 S/P 1:6:1-MULTIPLY DBLED RS MUSIC	RATE/IND&GRP		0.0000		0.00	
216.937 S/P 1:6:1-MULTIPLY DBLD RS 1:1 NURS	RATE/IND&GRP		0.0000	44,432.0000	0.00	
219.599 S/P 1:8:1 RS W/ BROOME BOCES	X-CONTRACT		0.0000		0.00	
301.000 ITINERANT MUSIC	POOL % FTE REQ		0.0000	98,807.0000	0.00	
303.000 ITINERANT ART	POOL % FTE REQ		0.0000	87,498.0000	0.00	
304.000 ITINERANT VISUALLY IMPAIRED	POOL % FTE REQ		0.0700	92,457.0000	6,472.00	
304.001 ITINERANT VIS IMP BRAILLER PREP	POOL % FTE REQ		0.0000	24,395.0000	0.00	
305.000 ITINERANT PHYSICAL THERAPY	POOL % FTE REQ		0.2400	107,053.0000	25,693.00	
307.000 ITINERANT-ENGLISH SECOND LANGUAGE	POOL % FTE REQ		0.6800	85,529.0000	58,160.00	
308.000 ITINERANT PHYSICAL EDUCATION	POOL % FTE REQ		0.0000		0.00	
309.000 ITINERANT SPEECH IMPROVEMENT	POOL % FTE REQ		0.7000	100,982.0000	70,687.00	

**GREATER SOUTHERN TIER BOCES**  
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School District: **ELMIRA HEIGHTS CSD**  
School BEDS Code: **070902**

Program/ Service#	Description	Cost Basis		Current 2016-17 Contract		2017-18 Initial Request	
		Pool % FTE Req	X-Contract	Quantity	Unit Cost	Contract Amt	Contract Amt
310.000	ITINERANT SPEECH IMPAIRED	POOL % FTE REQ		0.8000	88,203.0000	70,562.00	
312.000	ITINERANT SCHOOL PSYCHOLOGIST	POOL % FTE REQ		0.2000	86,933.0000	17,387.00	
313.000	ITINERANT INTERP FOR DEAF	POOL % FTE REQ		0.0000	82,785.0000	0.00	
316.000	ITINERANT HOME AND CAREERS	POOL % FTE REQ		0.0000	139,769.0000	0.00	
318.000	GENERAL SUPERVISION/COORDINATION	POOL % FTE REQ		0.0000	140,055.0000	0.00	
320.000	SUPERVISOR:SPECIAL EDUCATION PROGR	POOL % FTE REQ		0.2000	110,765.0000	22,153.00	
324.000	ITINERANT OCCUPATIONAL THERAPY	POOL % FTE REQ		0.7000	115,479.0000	80,835.00	
326.000	ITINERANT HARD OF HEARING	POOL % FTE REQ		0.0000	104,683.0000	0.00	
327.000	ITINERANT TEACHER OF THE DEAF	POOL % FTE REQ		0.0000	109,849.0000	0.00	
328.693	INTERNAL AUDITOR W/TST BOCES	X-CONTRACT		0.0000		3,262.92	
329.499	BUSINESS MANAGER W/ CATT-ALL BOCES	X-CONTRACT		0.0000		0.00	
330.000	ITINERANT NURSE/NURSE TEACHER	POOL % FTE REQ		0.0000	66,491.0000	0.00	
331.000	ITINERANT CONSULTANT TEACHER	POOL % FTE REQ		0.1000	108,091.0000	10,809.00	
332.000	ITINERANT SCHOOL SOCIAL WORKER	POOL % FTE REQ		0.6000	107,168.0000	64,301.00	
334.499	ITINERANT VIS IMPAIRED w/CA BOCES	X-CONTRACT		0.0000		0.00	

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Program/ Service#	Description	Cost Basis	Current 2016-17 Quantity	Contract Unit Cost	Contract Amt	2017-18 Initial Request
335.698	ITIN DIAG SVS W/PUT-WEST	X CONTRACT	0.0000		0.00	
337.494	ITINERANT SPEECH IMPAIRED W/ MON 1	X-CONTRACT	0.0000		0.00	
338.496	ITINERANT SPEECH IMPAIRED W/ MON 2	POOL % FTE REQ	0.0000		0.00	
339.693	ITIN DIAGNOSTIC SVS W/TST	X CONTRACT	0.0000		0.00	
342.494	ITINERANT PHYSICAL THERAPY W/ MON 1	POOL % FTE REQ	0.0000		0.00	
343.499	OCCUPATIONAL THERAPY EVAL W/ CAEW B	POOL % FTE REQ	0.0000		0.00	
344.495	OCCUPATIONAL THERAPY W/ WFL BOCES	POOL % FTE REQ	0.0000		0.00	
401.000	ARTS IN ED(BASE)	RWADA %	0.0000	2.1131	0.00	
401.001	ARTS IN ED-DIST SPEC	ACTUAL REQUESTS	0.0000		0.00	
401.002	ARTS IN ED-CHEMUNG RIVER	ACTUAL REQUESTS	0.0000		0.00	
401.003	ARTS IN ED-VISITING AUTHOR	FLAT FEE	0.0000		0.00	
403.001	ALT ED - AD BASED LRNG (ABL)	ACTUAL DAYS ENR	0.0000		0.00	
403.003	ALT ED - SECONDARY(MODEL A)	JULY 1 st #'s	10.0000	10,440.0000	104,400.00	
403.004	ALT ED - MIDDLE SCHOOL-HORNELL	JULY 1 st #'s	0.0000	17,776.0000	0.00	
403.005	ALT ED - MIDDLE SCHOOL COOPERS	JULY 1 st #'s	0.0000	15,196.0000	0.00	
405.599	EQUIV ATT ED/GED W/ BROOME BOCES	X-CONTRACT	0.0000		0.00	
406.693	EQUIV ATT ED/GED W/ TST BOCES	X-CONTRACT	0.0000		0.00	
408.599	ALT ED - W/BROOME BOCES	X-CONTRACT	0.0000		0.00	

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409.000	ACADEMIC PRGS-DETENTION	PUPIL DAYS SVC	0.0000	216.0000	0.00	
412.000	ADV PLCMT-ACE	BASED # ST ENR	5.9700	100.0000	597.00	
415.000	SUMMER SCHOOL-SECONDARY	PER COURSE REG	0.0000		7,040.00	
419.693	ACADMIC PRGS SPEC FACLT Y W/TST BOCE	X-CONTRACT	0.0000		0.00	
421.594	ACADMIC PRGS SPEC FACLT Y W/OCM	X-CONTRACT	0.0000		0.00	
426.000	EXPL ENRICHMNT-BASE	BASE/EVENT FEE	0.0000		0.00	
426.001	EXPL ENRICHMNT-DISTRICT SPECIFIC	DIST SPECIFIC	0.0000		0.00	
427.599	EXPL ENRICHMNT W/BROOME BOCES	X-CONTRACT	0.0000		0.00	
428.494	EXPL ENRICHMNT W/MONROE 1 BOCES	X-CONTRACT	0.0000		0.00	
430.000	DISTANCE LEARNING BASE-COORD	RWADA %	0.0000	10.9060	0.00	
430.001	DISTANCE LEARNING DIST SPEC	DIST SPECIFIC	0.0000		0.00	
430.002	VIRTUAL WORLD PROJECT	FLAT CHG/DIST	0.0000	7,162.0000	0.00	
430.003	VIRTUAL WORLD PROJ-SCI FAIR STIPEND	SCI FAIR STIPND	0.0000		0.00	
430.004	VIRTUAL WORLD PROJ-SCI FAIR WORLDS	SCI FAIR SEASON	0.0000		0.00	
430.005	VIRTUAL WORLD PROJ-CYBER CIV	PER STUDENT	0.0000		0.00	
430.006	VIRTUAL WORLD PROJ-RIVER CITY	PER STUDENT	0.0000		0.00	
430.007	DL-ADVANCED ACADEMICS BASE	RWADA	1,085.0000	3.4240	3,715.00	
430.008	DL-ADVANCED ACADEMICS DIST SPEC	DIST SPECIFIC	0.0000		4,000.00	
432.495	DISTANCE LEARNING W/WFL BOCES	X-CONTRACT	0.0000		0.00	

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433.496	DISTANCE LEARNING W/MON 2 BOCES	X-CONTRACT	0.0000		0.00	
434.591	DISTANCE LEARNING ERIE 1 AS USED	X-CONTRACT	0.0000		0.00	
438.594	DISTANCE LEARNING W/ OCM BOCES	X-CONTRACT	0.0000		0.00	
439.499	EXPL ENRICHMNT W/CAEW BOCES	X-CONTRACT	0.0000		0.00	
442.499	DISTANCE LEARNING -ON LINE W/CAEW	X-CONTRACT	0.0000		0.00	
443.695	EXPL ENRICHMNT W/JEFFERSON-LEWIS	X-CONTRACT	0.0000		0.00	
444.692	DISTANCE LEARNING -LANGUAGE W/OHM	X-CONTRACT	0.0000		0.00	
445.000	P-TECH	PER PUPIL	2.0000	17,051.0000	34,102.00	
505.494	ED COMM-MUSIC LIB-MONROE #1 BOCES	X-CONTRACT	0.0000		0.00	
506.000	CURRICULUM DEVELOPMENT	FTE REQUESTED	0.8000	150,000.0000	120,000.00	
506.001	CURRICULUM DEVELOPMENT-STIPENDS	AS USED	0.0000		0.00	
506.002	CURRICULUM DEVELOPMENT-SUBS	AS USED	0.0000		9,630.00	
507.000	INTER SCHLSTIC SPORTS COORD-V	FLAT RATE	0.0000	807.0000	0.00	
508.000	LIBRARY SERVICE/MEDIA (BASE)	PER DISTRICT	1.0000	3,746.0000	3,746.00	
508.001	LIBRY SVC-DATABASES	AS USED	0.0000		6,059.00	
508.002	LIBRY SVC-COOPERATIVE COLLECTION DV	AS USED	0.0000		1,000.00	
511.000	PRINTING	LABOR 3 YR AVG	0.0000		18,768.00	
511.002	PRINTING/UNAIDED SUPPLIES	ACTUAL USAGE	0.0000		4,978.00	



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511.005	PRINTING - COURIER	# DAYS & STOPS	5.0000	1,084.0000	5,420.00	
512.000	COMP SVC-CAI/LAN	PER FTE REQ	0.1000	125,585.0000	12,559.00	
512.001	COMP SVC-CAI/LAN DIST SPEC	PER LAB REQ	0.0000		3,323.00	
513.000	LIBRARY AUTOMATION (BASE)	PER LIBRARY	3.0000	3,195.0000	9,585.00	
513.001	LIBRARY AUTOMATION-DIST SPECIFIC	DIST SPECIFIC	0.0000		761.00	
513.002	LIBRARY AUTOMATION-MANDARIN	DIST SPECIFIC	0.0000		2,040.00	
514.000	EXTRA CURR COORD ACADEMIC ALL STARS	FLAT FEE/DISTR	0.0000	851.0000	0.00	
516.000	PLANNING/INSTR-GRANT WRITING	FTE REQUESTED	0.0000		35,788.00	
517.000	COORD, OTHER-SUPT DEVELOPMENT	PER PARTICIPANT	0.0000		0.00	
518.000	COORDINATOR OF HOME INSTRUCTION	PER STUDENT FEE	21.0000	94.8000	1,991.00	
520.000	COMPREHENSIVE SUPPORT SERVICES	% PARTICIPATION	0.0000	60,120.0000	0.00	
521.597	PLANNING/INSTR-W/MAD-ONEIDA	X-CONTRACT	0.0000		0.00	
522.000	EQUIPMENT REPAIR-AV	# UNITS REPAIR	0.0000		8,078.00	
522.001	EQUIPMENT REPAIR-MICRO	# UNITS REPAIR	0.0000		5,115.00	
523.493	INTER-SCHOL COOR-W/ GV BOCES	X-CONTRACT	0.0000		0.00	
525.000	STAFF DVLPMT-CURR MENTOR-BASE	POOLED/1 DAY/WK	0.0000	29,554.0000	0.00	
525.001	STAFF DVLPMT-CURR MENTOR-SUBS	RATE/1DAY/WK	0.0000		0.00	
525.002	STAFF DVLPMT-CURR MENTOR-SUMMER	PER DAY	0.0000	755.0000	0.00	

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525.003	STF DVL P-CURR MNTR-SUMMER STIPND	AS USED	0.0000		0.00	
525.004	STAFF DVL PMT-STEM MENTORS	RATE/1DAY/WK	1.0000	29,554.0000	29,554.00	
525.005	STAFF DVL PMT-STEM CURR MAP	RATE/1DAY/WK	0.0000		0.00	
525.006	STAFF DVL PMT-STEM SUBS	RATE/1DAY/WK	0.0000		8,000.00	
525.007	STAFF DVL PMT-STEM STIPENDS	RATE/1DAY/WK	0.0000		0.00	
525.008	STAFF DVL PMT-STEM EVALS	RATE/1DAY/WK	0.0000		2,056.00	
526.691	INTER-SCHOL COOR-DCMO	X-CONTRACT	0.0000		2,984.06	
527.000	INSTR MAT DEVEL-ELEM SCIENCE	FTE REQ & KITS	1,085.0000	7.9190	8,592.00	
527.001	DISCRETIONARY-ELEM SCIENCE	FTE REQ & KITS	0.0000		23,546.00	
527.002	INSTR MAT DEVEL-SCI DISCOVERY CTR	DIST SPECIFIC	0.0000		0.00	
527.003	SCI DISCOVERY CTR-DIST SPEC	DIST SPECIFIC	0.0000		0.00	
528.000	IND-ED ACT COOR-CDC	BEDS ENROLL	1,016.0000	17.1000	17,374.00	
528.001	IND-ED ACT COOR-CDC MENTORING	DIST REQUESTS	0.0000		0.00	
528.002	IND-ED ACT COOR-CDC INTERNSHIPS	DIST REQUESTS	0.0000		0.00	
528.003	IND-ED ACT COOR-CDC SERVICE LRN	DIST REQUESTS	0.0000		0.00	
528.005	IND-ED ACT COOR-CDC YOUTH LEADERSHP	COST PER PARTIC	0.0000	257.5000	0.00	
528.007	IND-ED ACT COOR-CDC CDOS ONLINE	DIST REQUESTS	0.0000		0.00	
528.008	IND-ED ACT COOR-CDC ADDL CAREER SV	DIST REQUESTS	0.0000		0.00	
529.499	PRINTING W/CAEW BOCES	X-CONTRACT	0.0000		0.00	
533.599	ODYSSEY OF THE MIND W/BROOME BOCES	X-CONTRACT	0.0000		0.00	
536.000	MODEL SCHOOLS-BASE	RWADA %	1,085.0000	3.3970	3,686.00	

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**BOCES Initial Service Request Form 2018**  
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School District: **ELMIRA HEIGHTS CSD**  
School BEDS Code: **070902**

Program/ Service#	Description	Current 2016-17 Contract		Contract Amt	2017-18 Initial Request
		Cost Basis	Quantity		
536.001	MODEL SCHOOLS-DIST SPEC	ACTUAL USAGE	0.0000	0.00	
537.000	SCH CURR-BASE	RWADA %	1,085.0000	6.7972	7,375.00
537.001	SCH CURR-WORKSHOPS	MAY 1st #'s	0.0000		11,661.00
537.002	SCH CURR-DATA ANALYSIS	PER BUILDING	3.0000	2,310.0000	6,930.00
537.003	SCH CURR-LEADERSHIP	PER DISTRICT	1.0000	1,000.0000	1,000.00
537.004	SCH CURR-SUB REIMBURSEMENT	DIST SPECIFIC	0.0000		4,000.00
537.006	SCH CURR-STIPENDS	AS USED	0.0000	300.0000	4,020.00
537.007	SCH CURR-SUPT RETREAT	PER DISTRICT	1.0000	300.0000	300.00
537.008	SCH CURR-NYSCOSS	PER DISTRICT	1.0000	100.0000	100.00
537.010	SCH CURR-NETWORK TEAMS	PER BUILDING	3.0000	1,000.0000	3,000.00
537.011	SCH CURR-ORGANIZ DEVELOP	FLAT FEE	0.0000		0.00
537.012	SCH CURR-REGIONAL SCORING	PER BUILDING	0.0000		7,379.00
538.496	TEST SCORING W/ MON 2	X-CONTRACT	0.0000		0.00
540.698	STAFF DEV W/PUTNAM WESTCHESTER BOC	X-CONTRACT	0.0000		0.00
542.599	INSTR MAT DEVLPMNT W/ BROOME BOCES	X-CONTRACT	0.0000		0.00
545.496	SCH CURR-W/MONROE #2 BOCES	X-CONTRACT	0.0000		0.00
547.591	SCHOOL/CURR IMPROV PLAN W/ERIE 1	X-CONTRACT	0.0000		0.00
548.596	SCH CURR W/ALBANY BOCES	X-CONTRACT	0.0000		0.00
550.591	COMPUTER SVC, INSTR W/ERIE 1 BOCES	X-CONTRACT	0.0000		0.00

**BOCES Initial Service Request Form 2018**  
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School District: **ELMIRA HEIGHTS CSD**  
School BEDS Code: **070902**

Program/ Service#	Description	Cost Basis	Current 2016-17 Contract		Contract Amt	2017-18 Initial Request
			Quantity	Unit Cost		
551.594	SCH CURR-W/OCM BOCES	X-CONTRACT	0.0000		0.00	
552.599	SCH CURR-W/BROOME-TIOGA BOCES	X-CONTRACT	0.0000		0.00	
553.497	SCHOOL CURR IMP PLANNING W/CAYUGA-C	X-CONTRACT	0.0000		0.00	
554.494	SCH CURR-W/MONROE #1 BOCES	X-CONTRACT	0.0000		0.00	
555.591	MODEL SCHOOLS W/ERIE 1 BOCES	X-CONTRACT	0.0000		0.00	
556.693	MODEL SCHOOLS W/TST BOCES	X-CONTRACT	0.0000		0.00	
557.498	SCH CURR-W/OTSEGO N. CATSKILL BOCES	X-CONTRACT	0.0000		0.00	
558.693	SCH CURR-W/TST BOCES	X-CONTRACT	0.0000		0.00	
560.496	SCH CURR-W/MONROE #2 BOCES	X-CONTRACT	0.0000		0.00	
561.598	SCH CURR-W/WSWHE BOCES	X-CONTRACT	0.0000		0.00	
562.493	SCH CURR-W/GEN VALLEY BOCES	X-CONTRACT	0.0000		0.00	
563.597	PRINTING W/MADISON-ONEIDA BOCES	X-CONTRACT	0.0000		0.00	
564.494	INSTR MAT DEVLPMNT W/ MONROE #1 BOCE	X-CONTRACT	0.0000		0.00	
565.591	LIBRARY SVCS W/ ERIE 1 BOCES	X-CONTRACT	0.0000		0.00	
566.591	PRINTING W/ERIE 1 BOCES	X-CONTRACT	0.0000		0.00	
567.690	SCH CURR-W/SULLIVAN BOCES	X-CONTRACT	0.0000		0.00	

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School BEDS Code: **070902**

Program/ Service#	Description	Cost Basis	Current 2016-17 Contract Quantity	Unit Cost	Contract Amt.	2017-18 Initial Request
568.596	MODEL SCHOOLS W/ ALBANY BOCES	X-CONTRACT	0.0000		0.00	
569.495	INTER-SCHOL COOR-W/ WFL BOCES	X-CONTRACT	0.0000		0.00	
570.695	SCH SAFETY ASSESSMENT W/ ULSTER BOC	X-CONTRACT	0.0000		0.00	
571.495	COMPUTER SVC, INSTR W/WFL BOCES	X-CONTRACT	0.0000		0.00	
572.597	SCH CURR-W/MDSION-ONEIDA BOCES	X-CONTRACT	0.0000		0.00	
573.499	SCH CURR-W/CATTARAUGUS	X-CONTRACT	0.0000		0.00	
574.595	SIP W/ HERKIMER-FULTON-HAMILTON-OTS	X-CONTRACT	0.0000		0.00	
575.495	COMPUTER SVC, INSTR W/ WFL	X-CONTRACT	0.0000		0.00	
576.391	SIP W/ FRANKLIN ESSEX HAMILTON	X-CONTRACT	0.0000		0.00	
577.592	SIP W/ QJESTAR III	X-CONTRACT	0.0000		0.00	
602.001	HLTH COORD-STEUBEN PLAN	FEE/ENROLLEE	0.0000	79.3000	0.00	
602.002	WORKERS COMP COORD	FLAT RATE	1.0000	2,822.0000	2,822.00	
603.599	TRANSPORTATION CHAPTER 853 BT BOCES	X-CONTRACT	0.0000		0.00	
605.000	CSC- GENERAL		0.0000		0.00	
605.001	CSC-TELECOM	#NTWK CARDS	0.0000		24,243.00	
605.002	CSC-DESKTOP	FTE REQUESTED	0.0000		77,867.00	
605.003	CSC-EMAIL	# EMAIL ACCTS	0.0000		3,696.00	

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School District: **ELMIRA HEIGHTS CSD**  
School BEDSCode: **070902**

Program/ Service#	Description	Cost Basis	Current 2016-17 Contract Quantity	Unit Cost	Contract Amt.	2017-18 Initial Request
605.004	CSC-HELPDESK	% OF UTILIZ	0.0000		0.00	
605.005	CSC-INST TECH	BEDS ENROLL	0.0000		8,842.00	
605.006	CSC-SERVER	#NTWK CARDS	0.0000		19,858.00	
605.007	CSC-ON-LINE	PER DEMARC	0.0000		14,575.00	
605.008	CSC-ON-LINE/DIST SPEC	DIST REQUESTS	0.0000		121,062.00	
605.009	CSC-DOC IMAGING	RWADA %	0.0000		6,368.00	
605.010	CSC-STUDENT MGT SYS-BASE	BEDS ENROLL	0.0000		33,967.00	
605.011	CSC-STUDENT MGT SYS-DIST SPEC	DIST REQUESTS	0.0000		1,939.00	
605.012	CSC-FINANCIAL	PER TRANSACT	0.0000		30,484.00	
605.013	CSC-DSRS	BEDS ENRL/FTE	0.0000		106,574.00	
605.014	CSC-SAS	BEDS ENROLL	0.0000		0.00	
605.015	CSC-TEST SCORING-BASE	# TESTS SCORE	0.0000		8,175.00	
605.016	CSC-TEST SCORING-DIST SPEC	DIST REQUESTS	0.0000		14,925.00	
605.017	CSC-IDEAS	BEDS ENROLL	0.0000		4,295.00	
605.018	CSC-INTERNET	# WEB HITS	0.0000		16,749.00	
605.019	CSC-INTERNET-DIST SPEC	DIST REQUESTS	0.0000		0.00	
605.020	CSC-CLEAR TRACK 200	# SPEC ED STDS	0.0000		8,022.00	
605.021	CSC-CAFETERIA POS-BASE	BEDS ENROLL	0.0000		6,973.00	
605.022	CSC-CAFETERIA POS-DIST SPEC	DIST REQUESTS	0.0000		0.00	
605.023	CSC-ID CARDS	COST PER ITEM	0.0000		609.00	
605.024	CSC-MEDICAID REIMBURSEMENT	BEDS ENROLL	0.0000		6,467.00	
605.025	CSC-METERING & MANAGEMENT	PER INSTALL BLD	0.0000		0.00	
605.026	CSC-SHARED CIO SERVICE	FTE REQUESTED	0.0000		18,674.00	
605.027	CSC-VOIP	PER VOICML ACCT	0.0000		27,974.00	

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Program/ Service#	Description	Cost Basis	Current 2016-17 Contract Quantity	Unit Cost	Contract Amt	2017-18 Initial Request
605.028	CSC-BACKUP SERVICE	PER WORKSTATN	0.0000		10,569.00	
605.029	CSC-SECURITY	BEDS ENROLL	0.0000		10,533.00	
605.030	CSC-ENHANCED MEDICAID COORDINATION	BEDS ENROLL	0.0000		0.00	
605.031	FAX SERVICE	BEDS ENROLL	0.0000		0.00	
606.000	SUBSTITUTE COORDINATION	# EMPL REQ SUB	89.0000	37.0738	3,300.00	
607.000	STAFF DEVELOPMENT: BUS DRIVERS	RATE PER PARTIC	0.0000		0.00	
608.000	NEGOTIATIONS (LABOR RELATIONS)	FLAT RATE+ # EM	0.0000		23,469.00	
609.000	SAFETY/RISK MGT-BASE	FLAT RATE	0.0000		1,650.00	
609.001	SAFETY/RISK MGT-DIST SPEC	DIST REQUESTS	0.0000		0.00	
609.002	SAFETY/RISK MGT-TRAINING	# DIST EMPL	164.0000	10.2601	1,683.00	
609.003	SAFETY/RISK MGT-OPTION A TESTING	FLAT RATE	0.0000		3,000.00	
609.004	SAFETY/RISK MGT-ASBESTOS SERVICE	SQ FOOTAGE	0.0000		3,656.00	
609.005	SAFETY/RISK MGT-FIRE/STRUCT INSPECT	SQ FOOTAGE	0.0000		2,049.00	
609.006	SAFETY/RISK MGT-RAPID RESPONDER	PER SITE	0.0000		0.00	
610.000	EMPLOYEE ASSISTANCE PROGRAM	# DIST EMPL	164.0000	34.9500	5,731.00	
611.000	TRANS OTHER:DRUG TESTING	# CDL DRIVERS	10.0000	116.2200	1,162.00	
612.000	CBO-BASE	RWADA %	0.0000		297,521.00	
612.001	CBO-DISTRICT SPECIFIC NON-AIDABLE	DIST REQUESTS	0.0000		1,750.00	
612.002	CBO-DISTRICT SPECIFIC	FTE STAFF REQ	0.0000		2,350.00	
614.000	PUBLIC INFO-BASE	POOLED RATE	0.0000	63,164.0000	0.00	

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Program/ Service#	Description	Cost Basis	Current 2016-17 Quantity	Contract Unit Cost	Contract Amt	2017-18 Initial Request
615.592	PLNG SVCS MGMT (ST AID) W/QUESTAR	X-CONTRACT	0.0000		3,170.00	
616.594	COOP BDNG COORD (ENERGY) W/OCM BOC	X-CONTRACT	0.0000		2,320.00	
617.000	SCHOOL FOOD MANAGEMENT: CENTRAL	FTE OF LABOR	0.0000		64,600.00	
618.000	GASB-45 PLANNING AND VALUATION SERV	FLAT FEE/CONTR	0.0000		0.00	
620.596	PUBLIC INFO-BASE W/ALBANY BOCES	X-CONTRACT	0.0000		0.00	
623.000	COOP AD/RECRUITING-BASE	% FTE ON PARTIC	0.0000		222.00	
623.001	COOP AD/RECRUITING-DIST SPEC	FLAT FEE	0.0000		1,778.00	
624.000	STAFF DEV: BOARD OF ED	PER DIST/BOARD	1.0000	1,000.0000	1,000.00	
624.001	SCH BOARD TRAINING	PER DIST/BOARD	0.0000		0.00	
627.495	STAFF DEVELOP, CLERICAL W/WFL BOCES	X-CONTRACT	0.0000		0.00	
629.591	COMPUTER SERVICE:MGMT W/ ERIE 1 BOC	X-CONTRACT	0.0000		0.00	
630.597	CSC-X-CONT MADISON-ONEIDA BOCES	X-CONTRACT	0.0000		0.00	
631.694	CSC-X-CONT E SUFFOLK	X-CONTRACT	0.0000		0.00	
633.493	HLTH CARE COORD W/GV BOCES	X-CONTRACT	0.0000		0.00	
634.495	STAFF DEVELOP: BUS DRIVERS W/WFL	X-CONTRACT	0.0000		0.00	
635.493	NEGOTIATIONS(LBR RELTNS) W/GV BOCES	X-CONTRACT	0.0000		0.00	



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Program/ Service#	Description	Cost Basis	Current 2016-17 Quantity	Contract Unit Cost	Contract Amt	2017-18 Initial Request
636.497	NEGOTIATIONS(LBR RELTNS) W/C-O BOCE	X-CONTRACT	0.0000		0.00	
637.493	COOP BIDNG COORD(FOOD SVC) W/GV	X-CONTRACT	0.0000		0.00	
638.495	COOP BIDNG COORD(ENERGY)W/WFL	X-CONTRACT	0.0000		0.00	
639.596	GASB-45 PLANNING SRV W/CAPITAL BOCE	X-CONTRACT	0.0000		7,072.00	
640.495	COOP AD/RECRUITING-WFL	X-CONTRACT	0.0000		0.00	
641.496	COOP AD/RECRUITING-MON #2	X-CONTRACT	0.0000		0.00	
643.499	NEGOTIATIONS(LBR RELTNS) W/CAEW BOC	X-CONTRACT	0.0000		0.00	
644.693	STAFF DEVELOP: BUS DRIVERS W/TST	X-CONTRACT	0.0000		0.00	
645.694	COOP BDNG COORD W/ E. SUFFOLK	X-CONTRACT	0.0000		0.00	
647.499	STAFF DEVELOP: BUS DRIVERS W/CA BOC	X-CONTRACT	0.0000		0.00	
648.698	RECRUITING W/ PUTNAM BOCES	X-CONTRACT	0.0000		0.00	
649.493	STAFF DEVELOP: BUS DRIVERS W/GV BOC	X-CONTRACT	0.0000		0.00	
656.599	COMPUTER SERVICE, MGT W/ BROOME	X-CONTRACT	0.0000		0.00	
659.591	POLICY MANUAL SERVICE-ERIE 1	X-CONTRACT	0.0000		3,300.00	
663.493	SAFETY RISK W/ GENESEE VALLEY	X-CONTRACT	0.0000		0.00	
664.591	SAFETY RISK W/ ERIE 1 BOCES	X-CONTRACT	0.0000		0.00	

**GREATER SOUTHERN TIER BOCES**  
**9579 VOCATIONAL DRIVE**  
**PAINTED POST, NY 14870**

October 19, 2016  
 12:15:23 pm

**BOCES Initial Service Request Form 2018**  
 Fiscal Year: 2017-18

School District: **ELMIRA HEIGHTS CSD**  
 School BEDS Code: **070902**

Program/ Service#	Description	Cost Basis	Current 2016-17 Contract Quantity	Unit Cost	Contract Amt	2017-18 Initial Request
665.691	COOPERATIVE BID/SUPPLIES-DCMO	X-CONTRACT	0.0000		6,628.27	
666.693	WASTE REMOVAL W/TST BOCES	X-CONTRACT	0.0000		0.00	
667.596	SAFETY RISK W/ ALBANY BOCES	X-CONTRACT	0.0000		0.00	
668.596	LABOR RELATIONS W/ ALBANY BOCES	X-CONTRACT	0.0000		0.00	
669.693	ENERGY MANAGEMENT W/ TST BOCES	X-CONTRACT	0.0000		0.00	
725.000	OCC THRPY RELATED SVC	RATE/IND & GRP	0.0000		0.00	
726.000	PHY THRPY RELATED SVC	RATE/IND & GRP	0.0000		0.00	
728.000	VISION RELATED SVC	RATE/IND & GRP	0.0000		0.00	
729.000	SPEECH RELATED SVC	RATE/IND & GRP	0.0000		0.00	
731.000	ADAPTED PE RELATED SVC	RATE/IND & GRP	0.0000		0.00	
732.000	ONE ON ONE AIDE RELATED SVC	POOLED FTE AIDE	0.0000	44,542.0000	0.00	
734.000	COUNSELING RELATED SVC	RATE/IND & GRP	0.0000		0.00	
735.000	MAINSTREAMING RELATED SVC	RATE PER MAINST	0.0000		0.00	
737.000	ONE ON ONE NURSE-RN REL SVC	POOLED FTE NURS	0.0000		0.00	
737.001	ONE ON ONE NURSE-LPN REL SVC	POOLED FTE NURS	0.0000	44,030.0000	0.00	

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Program/ Service#	Description	Cost Basis	Current 2016-17 Contract Quantity	Unit Cost	Contract Amt	2017-18 Initial Request
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**SUPERINTENDENT'S SIGNATURE**

**PLEASE RETURN BY 12/02/2016 TO GST BOCES, BERNADETTE SRAMEK, BUSINESS EXECUTIVE**