

THIS AGREEMENT made this 1st day of July, 2016 by and between the Board of Cooperative Educational Services for the Sole Supervisory District of Schuyler-Steuben-Chemung-Tioga-Allegany County, party of the first part, and Elmira Heights Central School District, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved services listed on the attached contract for services and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW, THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following services listed on the attached contract for services during the school year 2016-2017 at the cost indicated on the attached contract for services.

I certify that the foregoing resolution was duly adopted by the Board of Education of the Participant named therein at a duly convened meeting thereof, held upon due notice and in accordance with all applicable laws, charters, by-laws and ordinances, including but not limited to the Open Meetings Law, as follows:

Date of Meeting: _____

Vote: Yes _____ No _____ Abstaining/Absent _____

Clerk of Board of Education

Date

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2016 by and between the GREATER SOUTHERN TIER BOCES, party of the first part, and ELMIRA HEIGHTS CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2016-17 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
001.000	ADMINISTRATION	3.4700	0.0000	RWADA %	257,173.00	257,173.00
002.000	RENTAL OF FACILITIES	3.4700	0.0000	RWADA %	25,308.00	25,308.00
002.010	TRANSFER TO CAPITAL FUND	3.4700	0.0000	RWADA %	52,050.00	52,050.00
002.020	DEBT SERVICE - EPC	3.4700	0.0000	RWADA %	24,365.00	24,365.00
101.000	CAREER AND TECHNICAL EDUCATION	0.0000	0.0000	% OF AVG ENROLL	904,253.00	904,253.00
203.220	S/P 1:12-1-ACADEMIC DELAY	1.0000	31,014.0000	ACTUAL FTE	0.00	31,014.00
205.000	S/P 1:15-ELSMERE	2.0000	16,840.0000	ACTUAL FTE	0.00	33,680.00
205.725	S/P 1:15-ELSMERE RS OT	0.0000	0.0000	RATE/IND&GRP	4,800.00	4,800.00
205.726	S/P 1:15-ELSMERE RS PT	0.0000	0.0000	RATE/IND&GRP	5,200.00	5,200.00
205.728	S/P 1:15-ELSMERE RS SPEECH	0.0000	0.0000	RATE/IND&GRP	6,480.00	6,480.00
205.729	S/P 1:15-ELSMERE RS 1:1 AIDE	1.0000	44,030.0000	RATE/IND&GRP	0.00	44,030.00
209.000	S/P 1:8:1	8.0000	33,166.0000	ACTUAL FTE	0.00	265,328.00
209.725	S/P 1:8:1 RS OT	0.0000	0.0000	RATE/IND&GRP	3,600.00	3,600.00
209.726	S/P 1:8:1 RS PT	0.0000	0.0000	RATE/IND&GRP	2,600.00	2,600.00
209.728	S/P 1:8:1 RS SPEECH	0.0000	0.0000	RATE/IND&GRP	6,400.00	6,400.00
209.732	S/P 1:8:1 RS 1:1 AIDE	1.0000	44,030.0000	RATE/IND&GRP	0.00	44,030.00
209.734	S/P 1:8:1 RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	58,880.00	58,880.00
216.000	S/P 1:6:1-EPC	3.0000	43,800.0000	ACTUAL FTE	0.00	131,400.00
216.025	S/P 1:6:1-BROAD HORIZONS RS OT	0.0000	0.0000	RATE/IND&GRP	4,800.00	4,800.00
216.214	S/P 1:6:1-ED HOST SITES	1.0000	41,838.0000	ACTUAL FTE	0.00	41,838.00
216.217	S/P 1:6:1-AUTISM	11.0000	38,368.0000	ACTUAL FTE	0.00	422,048.00
216.219	S/P 1:6:1-MULTIPLY DISABLED	7.0000	38,368.0000	ACTUAL FTE	0.00	268,576.00
216.434	S/P 1:6:1-ED RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	7,960.00	7,960.00

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

Contract for Cooperative Educational Services

GREATER SOUTHERN TIER BOCES
ELMIRA HEIGHTS CSD
School Year 2016-17

		Basis for Current Contract				Initial Contract
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract
216.725	S/P 1:6:1-AUTISM RS OT	0.0000	0.0000	RATE/IND&GRP	43,200.00	43,200.00
216.726	S/P 1:6:1-AUTISM RS PT	0.0000	0.0000	RATE/IND&GRP	10,400.00	10,400.00
216.729	S/P 1:6:1-AUTISM RS SPEECH	0.0000	0.0000	RATE/IND&GRP	80,280.00	80,280.00
216.732	S/P 1:6:1-AUTISM RS 1:1 AIDE	4.0000	44,030.0000	RATE/IND&GRP	0.00	176,120.00
216.925	S/P 1:6:1-MULTIPLY DISABLED RS OT	0.0000	0.0000	RATE/IND&GRP	26,400.00	26,400.00
216.926	S/P 1:6:1-MULTIPLY DISABLED RS PT	0.0000	0.0000	RATE/IND&GRP	31,200.00	31,200.00
216.929	S/P 1:6:1-MULTIPLY DISABLED RS SPCH	0.0000	0.0000	RATE/IND&GRP	41,520.00	41,520.00
216.932	S/P 1:6:1-MULTIPLY DBLED RS 1:1 AID	4.0000	44,030.0000	RATE/IND&GRP	0.00	176,120.00
304.000	ITINERANT VISUALLY IMPAIRED	0.0700	92,457.0000	POOL % FTE REQ	0.01	6,472.00
305.000	ITINERANT PHYSICAL THERAPY	0.2400	107,053.0000	POOL % FTE REQ	0.28	25,693.00
307.000	ITINERANT-ENGLISH SECOND LANGUAGE	0.6800	85,529.0000	POOL % FTE REQ	0.28	58,160.00
309.000	ITINERANT SPEECH IMPROVEMENT	0.7000	100,982.0000	POOL % FTE REQ	-0.40	70,697.00
310.000	ITINERANT SPEECH IMPAIRED	0.8000	88,203.0000	POOL % FTE REQ	-0.40	70,562.00
312.000	ITINERANT SCHOOL PSYCHOLOGIST	0.2000	86,933.0000	POOL % FTE REQ	0.40	17,387.00
320.000	SUPERVISOR:SPECIAL EDUCATION PROGR/	0.2000	110,765.0000	POOL % FTE REQ	0.00	22,153.00
324.000	ITINERANT OCCUPATIONAL THERAPY	0.7000	115,479.0000	POOL % FTE REQ	-0.30	80,835.00
328.693	INTERNAL AUDITOR W/ST BOCES	0.0000	0.0000	X-CONTRACT	3,387.00	3,387.00
331.000	ITINERANT CONSULTANT TEACHER	0.1000	108,091.0000	POOL % FTE REQ	-0.10	10,809.00
332.000	ITINERANT SCHOOL SOCIAL WORKER	0.6000	107,168.0000	POOL % FTE REQ	0.20	64,301.00
403.003	ALT ED - SECONDARY(MODEL A)	10.0000	10,440.0000	JULY 1 st #s	0.00	104,400.00
409.000	ACADEMIC PRGS-DETENTION	0.0000	0.0000	PUPIL DAYS SVC	7,846.00	7,846.00
412.000	ADV PLCMT-ACE	5.9700	100.0000	BASED # ST ENR	0.00	597.00

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

Contract for Cooperative Educational Services

GREATER SOUTHERN TIER BOCES
ELMIRA HEIGHTS CSD

School Year 2016-17

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
415.000	SUMMER SCHOOL-SECONDARY	0.0000	0.0000	PER COURSE REG	5,000.00	5,000.00
430.007	DL-ADVANCED ACADEMICS BASE	1,085.0000	3.4240	RWADA	-0.04	3,715.00
430.008	DL-ADVANCED ACADEMICS DIST SPEC	0.0000	0.0000	DIST SPECIFIC	4,000.00	4,000.00
445.000	P-TECH	2.0000	17,051.0000	PER PUPIL	0.00	34,102.00
506.000	CURRICULUM DEVELOPMENT	0.8000	150,000.0000	FTE REQUESTED	0.00	120,000.00
506.002	CURRICULUM DEVELOPMENT-SUBS	0.0000	0.0000	AS USED	9,630.00	9,630.00
508.000	LIBRARY SERVICE/MEDIA (BASE)	1.0000	3,746.0000	PER DISTRICT	0.00	3,746.00
508.001	LIBRY SVC-DATABASES	0.0000	0.0000	AS USED	6,059.00	6,059.00
508.002	LIBRY SVC-COOPERATIVE COLLECTION DV	0.0000	0.0000	AS USED	1,000.00	1,000.00
511.000	PRINTING	0.0000	0.0000	LABOR 3 YR AVG	18,768.00	18,768.00
511.005	PRINTING - COURIER	5.0000	1,084.0000	# DAYS & STOPS	0.00	5,420.00
512.000	COMP SVC-CAI/LAN	0.1000	125,585.0000	PER FTE REQ	0.50	12,559.00
512.001	COMP SVC-CAI/LAN DIST SPEC	0.0000	0.0000	PER LAB REQ	3,323.00	3,323.00
513.000	LIBRARY AUTOMATION (BASE)	3.0000	3,195.0000	PER LIBRARY	0.00	9,585.00
513.001	LIBRARY AUTOMATION-DIST SPECIFIC	0.0000	0.0000	DIST SPECIFIC	701.00	701.00
513.002	LIBRARY AUTOMATION-MANDARIN	0.0000	0.0000	DIST SPECIFIC	2,040.00	2,040.00
516.000	PLANNING/INSTR-GRANT WRITING	0.0000	0.0000	FTE REQUESTED	35,788.00	35,788.00
518.000	COORDINATOR OF HOME INSTRUCTION	21.0000	94.8000	PER STUDENT FEE	0.20	1,991.00
522.000	EQUIPMENT REPAIR-AV	0.0000	0.0000	# UNITS REPAIR	8,078.00	8,078.00
522.001	EQUIPMENT REPAIR-MICRO	0.0000	0.0000	# UNITS REPAIR	5,115.00	5,115.00
525.004	STAFF DVLPMNT-STEM MENTORS	1.0000	29,554.0000	RATE/1DAY/WK	0.00	29,554.00
525.006	STAFF DVLPMNT-STEM SUBS	0.0000	0.0000	RATE/1DAY/WK	8,000.00	8,000.00
525.008	STAFF DVLPMNT-STEM EVALS	0.0000	0.0000	RATE/1DAY/WK	2,056.00	2,056.00

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

Contract for Cooperative Educational Services

GREATER SOUTHERN TIER BOCES
ELMIRA HEIGHTS CSD

School Year 2016-17

Program/ Serial No. Service	Basis for Current Contract				Initial Contract
	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
527.000 INSTR MAT DEVEL-ELEM SCIENCE	1,085.0000	7.9180	FTE REQ & KITS	-0.12	8,582.00
527.001 DISCRETIONARY-ELEM SCIENCE	0.0000	0.0000	FTE REQ & KITS	23,546.00	23,546.00
528.000 IND-ED ACT COOR-CDC	1,016.0000	17.1000	BEDS ENROLL	0.40	17,374.00
536.000 MODEL SCHOOLS-BASE	1,085.0000	3.3970	RWADA %	0.25	3,686.00
537.000 SCH CURR-BASE	1,085.0000	6.7972	RWADA %	0.04	7,375.00
537.001 SCH CURR-WORKSHOPS	0.0000	0.0000	MAY 1st #'s	11,661.00	11,661.00
537.002 SCH CURR-DATA ANALYSIS	3.0000	2,310.0000	PER BUILDING	0.00	6,930.00
537.003 SCH CURR-LEADERSHIP	1.0000	1,000.0000	PER DISTRICT	0.00	1,000.00
537.004 SCH CURR-SUB REIMBURSEMENT	0.0000	0.0000	DIST SPECIFIC	4,000.00	4,000.00
537.006 SCH CURR-STIPENDS	0.0000	0.0000	AS USED	4,020.00	4,020.00
537.007 SCH CURR-SUPT RETREAT	1.0000	300.0000	PER DISTRICT	0.00	300.00
537.008 SCH CURR-NYSCOSS	1.0000	100.0000	PER DISTRICT	0.00	100.00
537.010 SCH CURR-NETWORK TEAMS	3.0000	1,000.0000	PER BUILDING	0.00	3,000.00
537.012 SCH CURR-REGIONAL SCORING	0.0000	0.0000	PER BUILDING	7,379.00	7,379.00
602.002 WORKERS COMP COORD	1.0000	2,822.0000	FLAT RATE	0.00	2,822.00
605.001 CSC-TELECOM	0.0000	0.0000	#NTWK CARDS	24,243.00	24,243.00
605.002 CSC-DESKTOP	0.0000	0.0000	FTE REQUESTED	77,867.00	77,867.00
605.003 CSC-EMAIL	0.0000	0.0000	# EMAIL ACCTS	3,696.00	3,696.00
605.006 CSC-INST TECH	0.0000	0.0000	BEDS ENROLL	8,842.00	8,842.00
605.008 CSC-SERVER	0.0000	0.0000	#NTWK CARDS	19,858.00	19,858.00
605.007 CSC-ON-LINE	0.0000	0.0000	PER DEMARC	14,575.00	14,575.00
605.008 CSC-ON-LINE/DIST SPEC	0.0000	0.0000	DIST REQUESTS	121,062.00	121,062.00
605.009 CSC-DOC IMAGING	0.0000	0.0000	RWADA %	6,368.00	6,368.00
605.010 CSC-STUDENT MGT SYS-BASE	0.0000	0.0000	BEDS ENROLL	33,967.00	33,967.00
605.011 CSC-STUDENT MGT SYS-DIST SPEC	0.0000	0.0000	DIST REQUESTS	1,939.00	1,939.00
605.012 CSC-FINANCIAL	0.0000	0.0000	PER TRANSACT	30,484.00	30,484.00
605.013 CSC-DSRS	0.0000	0.0000	BEDS ENR/LFTE	106,574.00	106,574.00
605.015 CSC-TEST SCORING-BASE	0.0000	0.0000	# TESTS SCORE	8,175.00	8,175.00
605.016 CSC-TEST SCORING-DIST SPEC	0.0000	0.0000	DIST REQUESTS	14,925.00	14,925.00
605.017 CSC-IDEAS	0.0000	0.0000	BEDS ENROLL	4,295.00	4,295.00

**GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870**

Contract for Cooperative Educational Services

**GREATER SOUTHERN TIER BOCES
ELMIRA HEIGHTS CSD**

School Year 2016-17

Program/Serial No. Service		Basis for Current Contract				Initial Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost			
0.0000	0.0000	# WEB HITS	16,749.00		16,749.00	
0.0000	0.0000	# SPEC ED STDS	8,022.00		8,022.00	
0.0000	0.0000	0.0000 BEDS ENROLL	6,973.00		6,973.00	
0.0000	0.0000	COST PER ITEM	609.00		609.00	
0.0000	0.0000	BEDS ENROLL	6,467.00		6,467.00	
0.0000	0.0000	FTE REQUESTED	18,674.00		18,674.00	
0.0000	0.0000	PER VOICML ACCT	27,974.00		27,974.00	
0.0000	0.0000	PER WORKSTATN	10,569.00		10,569.00	
0.0000	0.0000	0.0000 BEDS ENROLL	10,533.00		10,533.00	
89.0000	37.0738	# EMPL REQ SUB	0.43		3,300.00	
0.0000	0.0000	FLAT RATE+ # EM	23,469.00		23,469.00	
0.0000	0.0000	FLAT RATE	1,500.00		1,500.00	
164.0000	10.2601	# DIST EMPL	0.34		1,683.00	
0.0000	0.0000	FLAT RATE	3,000.00		3,000.00	
0.0000	0.0000	SQ FOOTAGE	3,656.00		3,656.00	
0.0000	0.0000	SQ FOOTAGE	2,049.00		2,049.00	
164.0000	34.9500	# DIST EMPL	-0.80		5,731.00	
10.0000	116.2200	# CDL DRIVERS	-0.20		1,162.00	
0.0000	0.0000	RWADA %	297,521.00		297,521.00	
0.0000	0.0000	DIST REQUESTS	1,750.00		1,750.00	
0.0000	0.0000	FTE STAFF REQ	2,350.00		2,350.00	
0.0000	0.0000	X-CONTRACT	3,170.00		3,170.00	
0.0000	0.0000	X-CONTRACT	2,320.00		2,320.00	
0.0000	0.0000	FTE OF LABOR	64,600.00		64,600.00	
0.0000	0.0000	% FTE ON PARTIC	219.00		219.00	
0.0000	0.0000	FLAT FEE	1,781.00		1,781.00	

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

Contract for Cooperative Educational Services

GREATER SOUTHERN TIER BOCES
ELMIRA HEIGHTS CSD

School Year 2016-17

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
624.000	STAFF DEV: BOARD OF ED	1.0000	1,000.0000	PER DIST/BOARD	0.00	1,000.00
639.596	GASB-45 PLANNING SRV W/CAPITAL BOCE	0.0000	0.0000	X-CONTRACT	7,072.00	7,072.00
659.591	POLICY MANUAL SERVICE-ERIE 1	0.0000	0.0000	X-CONTRACT	3,300.00	3,300.00
665.691	COOPERATIVE BID/SUPPLIES-DCMO	0.0000	0.0000	X-CONTRACT	6,936.00	6,936.00
837.017	SUMMER SCHOOL MULTI OPT	16.0000	5,837.0000		0.00	93,392.00
837.117	SUMMER SCHOOL MULTI OPT 1:1 AIDES	10.0000	5,518.0000		0.00	55,180.00

**GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870**

GREATER SOUTHERN TIER BOCES
ELMIRA HEIGHTS CSD

School Year 2016-17

Summary:

<u>Total of Service Costs - All Funds:</u>	5,017,042.00	<u>(Excerpt 001/002)</u>
<u>Capital Costs:</u>	101,723.00	<u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	257,173.00	<u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	5,375,938.00	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

GREATER SOUTHERN TIER BOCES

9579 VOCATIONAL DRIVE, PAINTED POST, NY, 14870

Signature, President and/or Clerk, BOCES (Party of the First Part)

(Post Office Address)

ELMIRA HEIGHTS CSD

2083 COLLEGE AVENUE, ELMIRA HEIGHTS, NY, 14803

Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part)

(Post Office Address)