

ELMIRA CITY SCHOOL DISTRICT
ELMIRA, NEW YORK



December 19, 2012

TO: Board of Education
FROM: Joseph Hochreiter
SUBJECT: Approval of 2012-13 Student Health Services Rate

Pertinent Information

Public school districts not only provide health services to their own students but also for students of private and parochial schools within the district. If students attending the private and parochial schools are not residents to the public school district, the public school district receives reimbursement for providing these services from the public school district where the students reside. The rate charged is calculated annually and is based on the current year's budgeted expenditure for health services. The Health Services Rate for non-resident students is calculated for the Elmira City School District on an annual basis in accordance with regulations for the Commissioner of Education. The rate is based on estimated expenditures for health services, psychological services, and social work services. The approved 2011-12 rate was \$354.76.

Evaluation/Analysis

HEALTH SERVICES COST ANALYSIS 2012-13

Enrollment:	
Elmira City Schools	6,835
Private Schools	<u>543</u>
Total Enrollment:	7,378
Expenditures:	
Salaries – Health Services	\$1,739,934
Benefits – Health Services	827,332
Contract Services – Includes Doctor	33,500
Other	<u>163,800</u>
Total Expenditures:	\$2,764,566
 Cost per Student	 \$ 374.70

Recommendation

That the Board of Education approve the Health Services Rate of \$374.70 per student for the 2012-13 school year.

JEH:TW:je

CONTRACT FOR HEALTH AND WELFARE SERVICES

THIS AGREEMENT made in duplicate this 12th day of **February 2013**, by and between **Elmira Heights Central School District** as Board of Education of Elmira Heights Central School District, Town of Elmira Heights, County of Chemung, New York, party of the first part, and **Elmira City School District** as Board of Education of Elmira City School District, City of Elmira, County of Chemung, New York, party of the second part.

WITNESSETH, that whereas party of the first part has been duly empowered by the provisions of § 912 of the Education Law to enter into a contract for the purpose of providing health and welfare services for children residing in the Elmira Heights School District and attending nonpublic schools in City of Elmira, County of Chemung, New York, to begin on **September 1, 2012** and to end **June 30, 2013**.

Now, therefore, the said party of the first part hereby agrees to pay the party of the second part the sum of ~~\$10,116.90~~ ^{\$9742.20} for health and welfare services to be provided under § 912 to approximately ~~27~~ ²⁶ children residing in Elmira Heights School District, County of Chemung, New York and attending nonpublic schools in Elmira City School District, County of Chemung, New York.

And the party of the second part hereby agrees with the party of the first part as follows:

- Physician Services
- Dentist Services
- Dental Hygienist Services
- Nurse Services
- School Psychological Services
- School Social Work Services
- School Speech Correctionist Services

Such services may include, but are not limited to all services performed by a physician, dentist, dental hygienist, nurse, school psychologist, school social worker or school speech correctionist, and may also include dental prophylaxis, vision and hearing test, the taking of medical histories and the administration of health screening tests, the maintenance of cumulative health records and the administration of emergency care programs for ill or injured pupils.

The party of the second part will also furnish the following equipment to be used in providing such services if requested by the authorities in charge of the nonpublic schools:

Supplies and equipment for use by Physician, School Nurse-Teacher, Psychologist, Dental Hygienist, Social Worker, and Speech Correctionist (i.e., scales, vision, and hearing testing devices, health record forms, First-Aid supplies, and all other readily transportable equipment and supplies pertaining to delivery of services).

It is expressly agreed by and between the parties hereto that the services agreed to be supplied under this contract shall not include any teaching service.

It is mutually agreed that this contract shall not become valid and binding upon either party thereto until the same shall be approved by the District Superintendent of Schools.

In Witness Whereof, the parties have hereunto set their hands the day and year above written.

100 Robinwood Avenue, Elmira Heights 14903

President of Board of Education Party of First Part Address

100 Robinwood Avenue, Elmira Heights 14903

Clerk of Board of Education Party of First Part Address

951 Hoffman Street Elmira, NY 14905

President of Board of Education Party of Second Part Address

951 Hoffman Street Elmira, NY 14905

Clerk of Board of Education Party of Second Part Address