

NAME	POSITION	FUNDING SOURCE	FTE	Project Salary	TRS/ERS	Health	Social Security	Comp	Disability	Total
Wood, Jill	Special Educ Teacher	IDEA Section 611	1.00	\$56,145	\$6,648	\$14,249	\$4,295	\$399	\$0	\$81,736
Baker, Brenda	Special Educ Teacher	IDEA Section 611	1.00	\$58,250	\$6,897	\$2,500	\$4,456	\$414	\$0	\$72,517
Badger, Aimee	Special Educ Teacher	IDEA Section 611	1.00	\$48,440	\$5,735	\$14,249	\$3,706	\$344	\$0	\$72,474
Lagonegro, Janice	Support	IDEA Section 619	0.06	\$2,064	\$386	\$777	\$158	\$15	\$0	\$3,400
Ball, Carina	Reading Teacher	Title I	1.00	\$50,095	\$5,931	\$14,249	\$3,832	\$356	\$0	\$74,463
Ruhmel, Kimberly	Reading Teacher	Title I	1.00	\$47,495	\$5,623	\$2,500	\$3,633	\$337	\$0	\$59,588
Scata, Anita	Reading Teacher	Title I	1.00	\$59,460	\$7,040	\$14,249	\$4,549	\$422	\$0	\$85,720
Mitchell, Michele	Reading Teacher	Title I	0.50	\$34,270	\$4,058	\$2,770	\$2,622	\$243	\$0	\$43,963
	After School Tutoring-ES	Title I		\$3,780	\$448	\$0	\$289	\$27	\$0	\$4,544
	After School Tutoring-MS	Title I		\$3,780	\$448	\$0	\$289	\$27	\$0	\$4,544
	Summer School-ES	Title I		\$1,440	\$170	\$0	\$110	\$10	\$0	\$1,730
	Summer School-MS	Title I		\$1,440	\$170	\$0	\$110	\$10	\$0	\$1,730
Johnson, Kerry	Sixth Grade Teacher	Title IIA	0.81	\$48,330	Salary only - no benefits					\$48,330
Total Salaries & Benefits				\$414,989	\$43,554	\$65,543	\$28,049	\$2,604	\$0	\$554,739

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