

**GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870**

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2012 by and between the GREATER SOUTHERN TIER BOCES, party of the first part, and ELMIRA HEIGHTS CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2012-13 school year at the indicated cost:

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Current Contract
001.000	ADMINISTRATION	3.2900	0.0000	RWADA %	222,120.00	222,120.00
002.000	RENTAL OF FACILITIES	3.2900	0.0000	RWADA %	27,317.00	27,317.00
002.010	TRANSFER TO CAPITAL FUND	3.2900	0.0000	RWADA %	46,060.00	46,060.00
101.000	CAREER AND TECHNICAL EDUCATION	4.2600	0.0000	% OF AVG ENROLL	641,492.00	641,492.00
203.220	S/P 1:12:1-ACADEMIC DELAY	3.0000	30,070.0000	ACTUAL FTE	-1.00	90,209.00
203.225	S/P 1:12:1-AD- RS OT	0.0000	0.0000	RATE/IND&GRP	22,760.00	22,760.00
203.226	S/P 1:12:1-AD- RS PT	0.0000	0.0000	RATE/IND&GRP	27,200.00	27,200.00
203.228	S/P 1:12:1-AD- RS VISION	0.0000	0.0000	RATE/IND&GRP	3,040.00	3,040.00
203.229	S/P 1:12:1-AD- RS SPCH	0.0000	0.0000	RATE/IND&GRP	24,480.00	24,480.00
203.232	S/P 1:12:1-AD- RS 1:1 AIDE	2.0000	40,370.0000	RATE/IND&GRP	0.00	80,740.00
205.000	S/P 1:15-ELSMERE	1.5000	17,868.0000	ACTUAL FTE	0.00	26,802.00
205.734	S/P 1:15-ELSMERE RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	3,960.00	3,960.00
209.000	S/P 1:8:1	10.0000	39,832.0000	ACTUAL FTE	0.00	398,320.00
209.729	S/P 1:8:1 RS SPEECH	0.0000	0.0000	RATE/IND&GRP	2,480.00	2,480.00
209.732	S/P 1:8:1 RS 1:1 AIDE	1.0000	40,370.0000	RATE/IND&GRP	0.00	40,370.00
209.734	S/P 1:8:1 RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	97,520.00	97,520.00
216.000	S/P 1:6:1-EPC	1.0000	42,556.0000	ACTUAL FTE	0.00	42,556.00
216.214	S/P 1:6:1-ED HOST SITES	2.0000	34,777.0000	ACTUAL FTE	0.00	69,554.00
216.217	S/P 1:6:1-AUTISM	7.0000	37,571.0000	ACTUAL FTE	0.00	262,997.00
216.219	S/P 1:6:1-MULTIPLY DISABLED	6.0000	37,571.0000	ACTUAL FTE	0.00	225,426.00
216.425	S/P 1:6:1-ED RS OT	0.0000	0.0000	RATE/IND&GRP	4,000.00	4,000.00
216.429	S/P 1:6:1-ED RS SPEECH	0.0000	0.0000	RATE/IND&GRP	2,480.00	2,480.00
216.434	S/P 1:6:1-ED RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	17,880.00	17,880.00

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GREATER SOUTHERN TIER BOCES ELMIRA HEIGHTS CSD		Basis for Current Contract				Current Contract
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Current Contract
School Year 2012-13						
216.725 S/P	1:6:1-AUTISM RS OT	0.0000	0.0000	RATE/IND&GRP	36,160.00	36,160.00
216.726 S/P	1:6:1-AUTISM RS PT	0.0000	0.0000	RATE/IND&GRP	21,760.00	21,760.00
216.729 S/P	1:6:1-AUTISM RS SPEECH	0.0000	0.0000	RATE/IND&GRP	46,520.00	46,520.00
216.732 S/P	1:6:1-AUTISM RS 1:1 AIDE	1.5000	40,370.0000	RATE/IND&GRP	0.00	60,555.00
216.925 S/P	1:6:1-MULTIPLY DISABLED RS OT	0.0000	0.0000	RATE/IND&GRP	14,720.00	14,720.00
216.926 S/P	1:6:1-MULTIPLY DISABLED RS PT	0.0000	0.0000	RATE/IND&GRP	16,320.00	16,320.00
216.929 S/P	1:6:1-MULTIPLY DISABLED RS SPCH	0.0000	0.0000	RATE/IND&GRP	22,000.00	22,000.00
216.932 S/P	1:6:1-MULTIPLY DBLED RS 1:1 AID	2.0000	40,370.0000	RATE/IND&GRP	0.00	80,740.00
304.000	ITINERANT VISUALLY IMPAIRED	0.0300	95,192.0000	POOL % FTE REQ	0.24	2,856.00
305.000	ITINERANT PHYSICAL THERAPY	0.2000	123,764.0000	POOL % FTE REQ	0.20	24,753.00
307.000	ITINERANT-ENGLISH SECOND LANGUAGE	0.8000	82,310.0000	POOL % FTE REQ	0.00	65,848.00
309.000	ITINERANT SPEECH IMPROVEMENT	0.7000	103,691.0000	POOL % FTE REQ	0.30	72,584.00
310.000	ITINERANT SPEECH IMPAIRED	0.8000	115,603.0000	POOL % FTE REQ	-0.40	92,482.00
324.000	ITINERANT OCCUPATIONAL THERAPY	0.8000	116,768.0000	POOL % FTE REQ	-0.40	93,414.00
326.000	ITINERANT HARD OF HEARING	0.1000	91,944.0000	POOL % FTE REQ	-0.40	9,194.00
328.693	INTERNAL AUDITOR WTST BOCES	0.0000	125,340.9700	X-CONTRACT	7,077.00	7,077.00
331.000	ITINERANT CONSULTANT TEACHER	0.0800	92,856.0000	POOL % FTE REQ	-0.48	7,428.00
332.000	ITINERANT SCHOOL SOCIAL WORKER	0.6000	95,849.0000	POOL % FTE REQ	-0.40	57,509.00
403.003	ALT ED - SECONDARY(MODEL A)	10.0000	9,084.0000	JULY 1 st #s	0.00	90,840.00
409.000	ACADEMIC PRGS-DETENTION	1.0000	10,314.0000	PUPIL DAYS SVC	0.00	10,314.00
409.001	ACADMIC PRGS-ST JAMES-GEN ED	1.0000	3,542.0000	PUPIL DAYS SVC	0.00	3,542.00
409.002	ACADMIC PRGS-ST JAMES-HNDCP	1.0000	3,542.0000	PUPIL DAYS SVC	0.00	3,542.00
412.000	ADV PLCMT-ACE	7.0000	191.0000	BASED # ST ENR	0.00	1,337.00

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School Year 2012-13

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost		
415.000	SUMMER SCHOOL-SECONDARY	0.0000	0.0000	PER COURSE REG	4,000.00	4,000.00	
430.000	DISTANCE LEARNING BASE-COORD	1,112.0000	8.3100	RWADA %	0.28	9,241.00	
430.001	DISTANCE LEARNING DIST SPEC	0.0000	0.0000	DIST SPECIFIC	4,907.00	4,907.00	
430.007	DL-ADVANCED ACADEMICS BASE	1,112.0000	2.6481	RWADA	0.31	2,945.00	
430.008	DL-ADVANCED ACADEMICS DIST SPEC	0.0000	0.0000	DIST SPECIFIC	6,000.00	6,000.00	
501.000	ED COMM CENTER - COURIER	5.0000	855.0000	# DAYS & STOPS	0.00	4,275.00	
508.000	LIBRARY SERVICE/MEDIA (BASE)	1.0000	3,740.0000	PER DISTRICT	0.00	3,740.00	
508.001	LIBRY SVC-DATABASES	0.0000	0.0000	AS USED	6,059.00	6,059.00	
508.002	LIBRY SVC-COOPERATIVE COLLECTION DV	0.0000	0.0000	AS USED	5,000.00	5,000.00	
511.000	PRINTING	0.0000	0.0000	LABOR 3 YR AVG	7,675.00	7,675.00	
512.000	COMP SVC-CAI/LAN	0.0999	119,104.0000	PER FTE REQ	3.51	11,902.00	
512.001	COMP SVC-CAI/LAN DIST SPEC	0.0000	0.0000	PER LAB REQ	2,003.00	2,003.00	
513.000	LIBRARY AUTOMATION (BASE)	3.0000	3,040.0000	PER LIBRARY	0.00	9,120.00	
513.001	LIBRARY AUTOMATION-DIST SPECIFIC	0.0000	0.0000	DIST SPECIFIC	620.00	620.00	
513.002	LIBRARY AUTOMATION-MANDARIN	0.0000	0.0000	DIST SPECIFIC	1,935.00	1,935.00	
516.000	PLANNING/INSTR-GRANT WRITING	0.0000	0.0000	FTE REQUESTED	35,134.00	35,134.00	
522.000	EQUIPMENT REPAIR-AV	0.0000	0.0000	# UNITS REPAIR	6,235.00	6,235.00	
522.001	EQUIPMENT REPAIR-MICRO	0.0000	0.0000	# UNITS REPAIR	7,565.00	7,565.00	
525.000	STAFF DVL/PMT-CURR MENTOR-BASE	4.0000	27,401.0000	POOLED/1 DAY/WK	0.00	109,604.00	
525.001	STAFF DVL/PMT-CURR MENTOR-SUBS	0.0000	0.0000	RATE/1DAY/WK	8,000.00	8,000.00	
525.002	STAFF DVL/P-CURR MENTOR-SUMMER	6.0000	715.0000	PER DAY	0.00	4,290.00	
525.003	STF DVL/P-CURR MNTR-SUMMER STIPND	0.0000	0.0000	AS USED	10,000.00	10,000.00	
525.004	STAFF DVL/PMT-STEM MENTORS	1.0000	27,401.0000	RATE/1DAY/WK	0.00	27,401.00	
525.008	STAFF DVL/PMT-STEM EVALS	0.0000	0.0000	RATE/1DAY/WK	1,200.00	1,200.00	

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		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost		
526.691	INTER-SCHOL COOR-DCMO	0.0000	0.0000	X-CONTRACT	2,780.00	2,780.00	
527.000	INSTR MAT DEVEL-ELEM SCIENCE	0.0000	0.0000	FTE REQ & KITS	11,652.00	11,652.00	
528.000	IND-ED ACT COOR-CDC	1,038.0000	14.7900	BEDS ENROLL	-0.02	15,352.00	
528.003	IND-ED ACT COOR-CDC SERVICE LRN	0.0000	0.0000	DIST REQUESTS	2,611.00	2,611.00	
528.005	IND-ED ACT COOR-CDC YOUTH LEADERSHIP	2.0000	255.0000	COST PER PARTIC	0.00	510.00	
536.000	MODEL SCHOOLS-BASE	0.0000	0.0000	RWADA %	3,048.00	3,048.00	
536.001	MODEL SCHOOLS-DIST SPEC	0.0000	0.0000	ACTUAL USAGE	2,902.00	2,902.00	
537.000	SCH CURR-BASE	0.0000	0.0000	RWADA %	5,805.00	5,805.00	
537.001	SCH CURR-WORKSHOPS	0.0000	0.0000	MAY 1st #'s	8,101.00	8,101.00	
537.002	SCH CURR-DATA ANALYSIS	0.0000	0.0000	PER BUILDING	6,771.00	6,771.00	
537.003	SCH CURR-LEADERSHIP	1.0000	1,000.0000	PER DISTRICT	0.00	1,000.00	
537.004	SCH CURR-SUB REIMBURSEMENT	0.0000	0.0000	DIST SPECIFIC	4,000.00	4,000.00	
537.006	SCH CURR-STIPENDS	0.0000	0.0000	AS USED	1,118.00	1,118.00	
537.007	SCH CURR-SUPT RETREAT	1.0000	300.0000	PER DISTRICT	0.00	300.00	
537.008	SCH CURR-NYSCOSS	1.0000	100.0000	PER DISTRICT	0.00	100.00	
537.010	SCH CURR-NETWORK TEAMS	0.0000	0.0000	PER BUILDING	6,000.00	6,000.00	
602.000	HC COORD-CST PLAN	236.0000	103.1000	FEE/ ENROLLEE	1.40	24,333.00	
602.002	WORKERS COMP COORD	1.0000	3,423.0000	FLAT RATE	0.00	3,423.00	
605.001	CSC-TELECOM	0.0000	0.0000	#NTWK CARDS	20,000.00	20,000.00	
605.002	CSC-DESKTOP	0.0000	0.0000	FTE REQUESTED	79,488.00	79,488.00	
605.003	CSC-EMAIL	0.0000	0.0000	# EMAIL ACCTS	2,963.00	2,963.00	
605.004	CSC-HELPDESK	0.0000	0.0000	% OF UTILIZ	4,817.00	4,817.00	
605.005	CSC-INST TECH	0.0000	0.0000	BEDS ENROLL	8,475.00	8,475.00	
605.006	CSC-SERVER	0.0000	0.0000	#NTWK CARDS	14,808.00	14,808.00	
605.007	CSC-ON-LINE	0.0000	0.0000	PER DEMARC	13,897.00	13,897.00	
605.008	CSC-ON-LINE/DIST SPEC	0.0000	0.0000	DIST REQUESTS	148,657.00	148,657.00	
605.009	CSC-DOC IMAGING	0.0000	0.0000	RWADA %	5,783.00	5,783.00	
605.010	CSC-STUDENT MGT SYS-BASE	0.0000	0.0000	BEDS ENROLL	32,955.00	32,955.00	
605.011	CSC-STUDENT MGT SYS-DIST SPEC	0.0000	0.0000	DIST REQUESTS	1,925.00	1,925.00	

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		Quantity/ Share	Unit Cost	Cost Basis		
605.012	CSC-FINANCIAL	0.0000	0.0000	PER TRANSACT	29,802.00	29,802.00
605.013	CSC-DSRS	0.0000	0.0000	BEDS ENRL/FTE	89,423.00	89,423.00
605.015	CSC-TEST SCORING-BASE	0.0000	0.0000	# TESTS SCORE	7,410.00	7,410.00
605.016	CSC-TEST SCORING-DIST SPEC	0.0000	0.0000	DIST REQUESTS	20,341.00	20,341.00
605.017	CSC-IDEAS	0.0000	0.0000	BEDS ENROLL	4,201.00	4,201.00
605.018	CSC-INTERNET	0.0000	0.0000	# WEB HITS	14,085.00	14,085.00
605.020	CSC-CLEAR TRACK 200	0.0000	0.0000	# SPEC ED STDS	7,277.00	7,277.00
605.021	CSC-CAFETERIA POS-BASE	0.0000	0.0000	BEDS ENROLL	4,796.00	4,796.00
605.023	CSC-ID CARDS	0.0000	0.0000	COST PER ITEM	1,102.00	1,102.00
605.024	CSC-MEDICAID REIMBURSEMENT	0.0000	0.0000	BEDS ENROLL	5,118.00	5,118.00
605.026	CSC-SHARED CIO SERVICE	0.0000	0.0000	FTE REQUESTED	17,320.00	17,320.00
605.027	CSC-VOIP	0.0000	0.0000	PER VOICML ACCT	29,680.00	29,680.00
605.028	CSC-BACKUP SERVICE	0.0000	0.0000	PER WORKSTATN	9,622.00	9,622.00
606.000	SUBSTITUTE COORDINATION	110.0000	35.4723	# EMPL REQ SUB	0.05	3,902.00
608.000	NEGOTIATIONS (LABOR RELATIONS)	173.0000	101.9800	FLAT RATE+ # EM	9,500.46	27,143.00
609.000	SAFETY/RISK MGT-BASE	0.0000	0.0000	FLAT RATE	1,250.00	1,250.00
609.002	SAFETY/RISK MGT-TRAINING	173.0000	13.8100	# DIST EMPL	-0.13	2,389.00
609.003	SAFETY/RISK MGT-OPTION A TESTING	0.0000	0.0000	FLAT RATE	3,000.00	3,000.00
609.004	SAFETY/RISK MGT-ASBESTOS SERVICE	0.0000	0.0000	SQ FOOTAGE	4,099.00	4,099.00
609.005	SAFETY/RISK MGT-FIRE/STRUCT INSPECT	0.0000	0.0000	SQ FOOTAGE	2,117.00	2,117.00
610.000	EMPLOYEE ASSISTANCE PROGRAM	173.0000	30.5300	# DIST EMPL	0.31	5,282.00
611.000	TRANS OTHER:DRUG TESTING	15.0000	122.2235	# CDL DRIVERS	-0.35	1,833.00
612.000	CBO-BASE	0.0000	0.0000	RWADA %	194,362.00	194,362.00
612.001	CBO-DISTRICT SPECIFIC NON-AIDABLE	0.0000	0.0000	DIST REQUESTS	1,750.00	1,750.00
612.002	CBO-DISTRICT SPECIFIC	0.0000	0.0000	FTE STAFF REQ	350.00	350.00
615.592	PLNG SVCS MGMT (ST AID) W/QUESTAR	0.0000	0.0000	X-CONTRACT	2,990.00	2,990.00
616.594	COOP BDNG COORD (ENERGY) W/OCM BOC	0.0000	0.0000	X-CONTRACT	2,320.00	2,320.00

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School Year 2012-13

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		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost		
617.000	SCHOOL FOOD MANAGEMENT: CENTRAL	0.0000	0.0000	FTE OF LABOR	58,200.00	58,200.00	
619.000	FINGERPRINTING	0.0000	600.0000	FLAT FEE PR DST	600.00	600.00	
623.000	COOP AD/RECRUITING-BASE	0.0000	0.0000	% FTE ON PARTIC	177.00	177.00	
623.001	COOP AD/RECRUITING-DIST SPEC	0.0000	0.0000	FLAT FEE	1,823.00	1,823.00	
624.000	STAFF DEV: BOARD OF ED	0.0000	1,000.0000	PER DIST/BOARD	1,000.00	1,000.00	
639.596	GASB-45 PLANNING SRV W/CAPITAL BOCE	0.0000	0.0000	X-CONTRACT	3,000.00	3,000.00	
659.591	POLICY MANUAL SERVICE-ERIE 1	0.0000	0.0000	X-CONTRACT	3,200.00	3,200.00	
665.691	COOPERATIVE BID/SUPPLIES-DCMO	0.0000	0.0000	X-CONTRACT	375.00	375.00	

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ELMIRA HEIGHTS CSD**

School Year 2012-13

Summary:

Total of Service Costs - All Funds:

4,209,525.00 (Except 001/002)

Capital Costs:

73,377.00 (CoSer 002)

Adm. & Clerical Costs:

222,120.00 (CoSer 001)

Total Contract Costs:

4,505,022.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

GREATER SOUTHERN TIER BOCES

9579 VOCATIONAL DRIVE, PAINTED POST, NY, 14870

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

ELMIRA HEIGHTS CSD

2083 COLLEGE AVENUE, ELMIRA HEIGHTS, NY, 14903

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

THIS AGREEMENT made this 1st day of July 2012, by and between the Board of Cooperative Educational Services for the Sole Supervisory District of Schuyler-Steuben-Chemung-Tioga-Allegany County, party of the first part, and Elmira Heights Central School District, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved services listed on the attached contract for services and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW, THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following services listed on the attached contract for services during the school year 2012-2013 at the cost indicated on the attached contract for services.

I certify that the foregoing resolution was duly adopted by the Board of Education of the Participant named therein at a duly convened meeting thereof, held upon due notice and in accordance with all applicable laws, charters, by-laws and ordinances, including but not limited to the Open Meetings Law, as follows:

Date of Meeting: _____

Vote: Yes _____ No _____ Abstaining/Absent _____

Clerk of Board of Education

Date