

GST BOCES Initial Service Request Form
Fiscal Year: 2025-26

PLEASE RETURN BY 1/6/2025 TO GST BOCES, TRACY LOUKOPOULOUS, ASSISTANT SUPERINTENDENT FOR FINANCE & OPERATIONS
School District: ELMIRA HEIGHTS CSD
School BEDS Code: 070902

Program/ Service#	Description	Current 2024-25 Contract		2025-26 Initial Request
		Cost Basis	Quantity	
001.000	ADMINISTRATION	RWADA %	0.0000	334,260.00
002.000	RENTAL OF FACILITIES	RWADA %	0.0000	36,990.00
002.010	TRANSFER TO CAPITAL FUND	RWADA %	0.0000	62,745.00
002.020	DEBT SERVICE - EPC	RWADA %	0.0000	25,110.00
002.030	DEBT SERVICE - DASNY	RWADA %	0.0000	48,634.00
101.000	CAREER AND TECHNICAL EDUCATION	% OF AVG ENROLL	0.0000	1,223,679.00
203.000	S/P 1:12:1-HEARING IMPAIRED	ACTUAL FTE	0.0000	0.00
203.025	S/P 1:12:1-PROJ SEARCH RS OT	RATE/IND&GRP	0.0000	0.00
203.026	S/P 1:12:1-PROJ SEARCH RS PT	RATE/IND&GRP	0.0000	0.00
203.028	S/P 1:12:1-PROJ SEARCH RS VISION	RATE/IND&GRP	0.0000	0.00
203.029	S/P 1:12:1-PROJ SEARCH RS SPEECH	RATE/IND&GRP	0.0000	0.00
203.032	S/P 1:12:1-PROJ SEARCH RS 1:1 AIDE	RATE/IND&GRP	0.0000	0.00
203.034	S/P 1:12:1-PROJ SEARCH RS COUNSL	RATE/IND&GRP	0.0000	0.00
203.201	S/P 1:12:1-PROJECT SEARCH	ACTUAL FTE	0.0000	0.00
203.220	S/P 1:12:1-ACADEMIC DELAY	ACTUAL FTE	1.0000	31,640.0000
203.225	S/P 1:12:1-AD- RS OT	RATE/IND&GRP	0.0000	0.00
203.226	S/P 1:12:1-AD- RS PT	RATE/IND&GRP	0.0000	0.00
203.228	S/P 1:12:1-AD- RS VISION	RATE/IND&GRP	0.0000	0.00
203.229	S/P 1:12:1-AD- RS SPCH	RATE/IND&GRP	0.0000	0.00
203.231	S/P 1:12:1-AD-RS AD PE	RATE/IND&GRP	0.0000	0.00

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203.232 S/P 1:12:1-AD- RS 1:1 AIDE	RATE/IND&GRP	0.0000	52,646.0000	0.00	0.00
203.234 S/P 1:12:1-AD- RS CNSL	RATE/IND&GRP	0.0000		0.00	0.00
203.235 S/P 1:12:1-AD-RS MAINST	RATE/IND&GRP	0.0000		0.00	0.00
203.236 S/P 1:12:1-AD- RS MUSIC	RATE/IND&GRP	0.0000		0.00	0.00
203.237 S/P 1:12:1 AD RS NURSE	POOLED FTE-NURS	0.0000		0.00	0.00
203.725 S/P 1:12:1-HEARING IMPAIRED RS OT	RATE/IND&GRP	0.0000		0.00	0.00
203.726 S/P 1:12:1-HEARING IMPAIRED RS PT	RATE/IND&GRP	0.0000		0.00	0.00
203.732 S/P 1:12:1-HEARING IMPR RS 1:1 AIDE	RATE/IND&GRP	0.0000		0.00	0.00
203.734 S/P 1:12:1-HEARING IMPR RS COUNSEL	RATE/IND&GRP	0.0000		0.00	0.00
203.735 S/P 1:12:1 HEARING IMP RS MAINSTREA	RATE/IND&GRP	0.0000		0.00	0.00
204.000 STAFFING 1:12:3	ACTUAL FTE	1.0000	36,884.0000	36,884.00	36,884.00
204.437 S/P 1:12:3 RS RN 1:1 NURSE	POOLED FTE-NURS	0.0000	69,690.0000	0.00	0.00
204.725 S/P 1:12:3 RS OT	RATE/IND&GRP	0.0000		2,800.00	2,800.00
204.726 S/P 1:12:3 RS PT	RATE/IND&GRP	0.0000		7,200.00	7,200.00
204.727 S/P 1:12:3 RS DEAF HI	RATE/IND&GRP	0.0000		0.00	0.00
204.728 S/P 1:12:3 RS VISION	RATE/IND&GRP	0.0000		4,920.00	4,920.00
204.729 S/P 1:12:3 RS SPEECH	RATE/IND&GRP	0.0000		9,840.00	9,840.00
204.732 S/P 1:12:3 RS 1:1 AIDE	RATE/IND&GRP	1.0000	52,646.0000	52,646.00	52,646.00
204.734 S/P 1:12:3 RS COUNSELING	RATE/IND&GRP	0.0000		0.00	0.00
204.735 S/P 1:12:3 RS COUNSELING	RATE/IND&GRP	0.0000		0.00	0.00
204.737 S/P 1:12:3 RS LPN NURSE	POOLED FTE-NURS	0.0000	69,690.0000	0.00	0.00
205.000 S/P 1:15	ACTUAL FTE	8.0000	19,012.0000	152,096.00	152,096.00
205.725 S/P 1:15 RS OT	RATE/IND&GRP	0.0000		0.00	0.00

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
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		Cost Basis	Quantity	Unit Cost	Contract Amt
205.726 S/P 1:15 RS PT	RATE/IND&GRP		0.0000		3,600.00
205.727 S/P 1:15 RS DEAF HI	RATE/IND&GRP		0.0000		0.00
205.728 S/P 1:15 RS VISION	RATE/IND&GRP		0.0000		0.00
205.729 S/P 1:15 RS SPEECH	RATE/IND&GRP		0.0000		8,200.00
205.731 S/P 1:15 RS ADAP PE	RATE/IND&GRP		0.0000		0.00
205.732 S/P 1:15 RS 1:1 AIDE	RATE/IND&GRP		0.0000	52,646.0000	0.00
205.734 S/P 1:15 RS COUNSELING	RATE/IND&GRP		0.0000		15,480.00
205.737 S/P 1:15 RS NURSE	POOLED FTE-NURSE		0.0000		0.00
205.937 S/P 1:15 RS LPN	POOLED FTE-NURSE		0.0000		0.00
209.000 S/P 1:8:1	ACTUAL FTE		11.5000	38,920.0000	447,580.00
209.215 S/P 1:8:1 PROJECT SEARCH	ACTUAL FTE		0.0000	57,004.0000	0.00
209.525 S/P 1:8:1 PRJ SRCH RS OT	RATE/IND&GRP		0.0000		0.00
209.526 S/P 1:8:1 PRJ SRCH RS PT	RATE/IND&GRP		0.0000		0.00
209.527 S/P 1:8:1 PRJ SRCH RS DEAF HI	RATE/IND&GRP		0.0000		0.00
209.528 S/P 1:8:1 PRJ SRCH RS VISION	RATE/IND&GRP		0.0000		0.00
209.529 S/P 1:8:1 PRJ SRCH RS SPCH	RATE/IND&GRP		0.0000		0.00
209.532 S/P 1:8:1 PRJ SRCH RS 1:1 AIDE	RATE/IND&GRP		0.0000	52,746.0000	0.00
209.534 S/P 1:8:1 PRJ SRCH RS COUNSLING	RATE/IND&GRP		0.0000		0.00
209.725 S/P 1:8:1 RS OT	RATE/IND&GRP		0.0000		0.00
209.726 S/P 1:8:1 RS PT	RATE/IND&GRP		0.0000		0.00
209.727 S/P 1:8:1 DEAF HI	RATE/IND&GRP		0.0000		0.00
209.728 S/P 1:8:1 RS VISION	RATE/IND&GRP		0.0000		0.00
209.729 S/P 1:8:1 RS SPEECH	RATE/IND&GRP		0.0000		9,840.00

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Program/ Service#	Description	Current 2024-25 Contract		2025-26 Initial Request	
		Cost Basis	Quantity	Unit Cost	Contract Amt
209.731 S/P 1:8:1 RS ADAPTED PE RS	RATE/IND&GRP		0.0000		0.00
209.732 S/P 1:8:1 RS 1:1 AIDE	RATE/IND&GRP		0.0000	52,646.0000	0.00
209.734 S/P 1:8:1 RS COUNSELING	RATE/IND&GRP		0.0000		63,640.00
209.735 S/P 1:8:1 RS MAINSTREAMING	RATE/IND&GRP		0.0000		0.00
209.739 S/P 1:8:1 RS 1:1 TCHR ASSISTANT	RATE/IND&GRP		0.0000		0.00
216.000 S/P 1:6:1-EPC	ACTUAL FTE		2.0000	57,492.0000	114,984.00
216.025 S/P 1:6:1-EPC RS OT	RATE/IND&GRP		0.0000		5,600.00
216.026 S/P 1:6:1-EPC RS PT	RATE/IND&GRP		0.0000		0.00
216.028 S/P 1:6:1-EPC RS VISION	RATE/IND&GRP		0.0000		0.00
216.029 S/P 1:6:1-EPC RS SPCH	RATE/IND&GRP		0.0000		0.00
216.032 S/P 1:6:1-EPC 1:1 AIDE	RATE/IND&GRP		0.0000	52,646.0000	0.00
216.034 S/P 1:6:1-EPC RS COUNSEL	RATE/IND&GRP		0.0000		0.00
216.214 S/P 1:6:1-ED HOST SITES	ACTUAL FTE		3.0000	42,915.0000	128,745.00
216.217 S/P 1:6:1-AUTISM	ACTUAL FTE		14.0000	42,390.0000	593,460.00
216.219 S/P 1:6:1-MULTIPLY DISABLED	ACTUAL FTE		0.0000		0.00
216.425 S/P 1:6:1-ED RS OT	RATE/IND&GRP		0.0000		5,600.00
216.426 S/P 1:6:1-ED RS PT	RATE/IND&GRP		0.0000		0.00
216.429 S/P 1:6:1-ED RS SPEECH	RATE/IND&GRP		0.0000		9,840.00
216.431 S/P 1:6:1 ED HOST RS AD PE	RATE/IND&GRP		0.0000		0.00
216.432 S/P 1:6:1-ED HOST SITE 1:1 AIDE	RATE/IND&GRP		0.0000	52,646.0000	0.00
216.434 S/P 1:6:1-ED RS COUNSELING	RATE/IND&GRP		0.0000		8,600.00
216.435 S/P 1:6:1-ED HOST SITE MAINSTREAM	RATE/IND&GRP		0.0000		0.00
216.437 S/P 1:6:1-ED HOST SITE 1:1 LPN	RATE/IND&GRP		0.0000		0.00

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216.439 S/P 1:6:1-ED RS 1:1 TCH ASST		RATE/IND&GRP	0.0000		0.00	
216.626 S/P 1:6:1-ED HOST SITES RS PT		RATE/IND&GRP	0.0000		0.00	
216.725 S/P 1:6:1-AUTISM RS OT		RATE/IND&GRP	0.0000		61,600.00	4
216.726 S/P 1:6:1-AUTISM RS PT		RATE/IND&GRP	0.0000		39,600.00	4
216.727 S/P 1:6:1-AUTISM RS DEAF HI		RATE/IND&GRP	0.0000		0.00	
216.728 S/P 1:6:1-AUTISM RS VISI		RATE/IND&GRP	0.0000		492.00	4
216.729 S/P 1:6:1-AUTISM RS SPEECH		RATE/IND&GRP	0.0000		100,040.00	4
216.731 S/P 1:6:1-AUTISM RS ADPE		RATE/IND&GRP	0.0000		0.00	
216.732 S/P 1:6:1-AUTISM RS 1:1 AIDE		RATE/IND&GRP	7.0000	52,646.0000	368,522.00	4
216.734 S/P 1:6:1-AUTISM RS COUNSELING		RATE/IND&GRP	0.0000		0.00	
216.735 S/P 1:6:1-AUTISM RS MAINSTREAM		RATE/IND&GRP	0.0000		0.00	
216.736 S/P 1:6:1-AUTISM RS MUSIC THERAPY		RATE/IND&GRP	0.0000		0.00	
216.737 S/P 1:6:1-AUTISM RS 1:1 NURSE		POOLED FTE-NURS	0.0000	78,494.0000	0.00	
216.837 1:6:1-AUTISM RS 1:1 NURSE		POOLED FTE-NURS	0.0000		0.00	
216.925 S/P 1:6:1-MULTIPLY DISABLED RS OT		RATE/IND&GRP	0.0000		0.00	
216.926 S/P 1:6:1-MULTIPLY DISABLED RS PT		RATE/IND&GRP	0.0000		0.00	
216.927 S/P 1:6:1 MD RS DEAF HI		RATE/IND&GRP	0.0000		0.00	
216.928 S/P 1:6:1-MULTIPLY DISABLED RS VISI		RATE/IND&GRP	0.0000		0.00	
216.929 S/P 1:6:1-MULTIPLY DISABLED RS SPCH		RATE/IND&GRP	0.0000		0.00	
216.931 S/P 1:6:1-MULTIPLY DBLED RS AD PE		RATE/IND&GRP	0.0000		0.00	
216.932 S/P 1:6:1-MULTIPLY DBLED RS 1:1 AID		RATE/IND&GRP	0.0000		0.00	
216.934 S/P 1:6:1-MULTIPLY DBLED RS CNSL		RATE/IND&GRP	0.0000		0.00	
216.935 S/P 1:6:1-MULTIPLY DBLED RS MAINSTR		RATE/IND&GRP	0.0000		0.00	
216.936 S/P 1:6:1-MULTIPLY DBLED RS MUSIC		RATE/IND&GRP	0.0000		0.00	

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216.937 S/P	1:6:1-MULTIPLY DBLD RS 1:1 NURS	POOLED FTE-NURS	0.0000		0.00	
240.000	1:12:2/1:6:2 - PRE-K SPECIAL ED	ACTUAL FTE	5.0000	54,714.0000	273,570.00	y
240.740	PREK RS 1:1 AIDE	ACTUAL FTE	0.0000	55,028.0000	0.00	
240.741	PREK RS 1:1 RN	ACTUAL FTE	0.0000		0.00	
240.841	PREK RS 1:1 LPN	ACTUAL FTE	0.0000	77,780.0000	0.00	
241.000	1:6:2 PREKINDERGARTEN SPECIAL EDUC	ACTUAL FTE	0.0000		0.00	
301.000	ITINERANT MUSIC	POOL % FTE REQ	0.0000		0.00	
303.000	ITINERANT ART	POOL % FTE REQ	0.0000		0.00	
304.000	ITINERANT VISUALLY IMPAIRED	POOL % FTE REQ	0.0900	105,480.0000	9,493.00	y
304.001	ITINERANT VIS IMP BRAILLER PREP	POOL % FTE REQ	0.0000	77,810.0000	0.00	
305.000	ITINERANT PHYSICAL THERAPY	POOL % FTE REQ	0.3000	115,623.0000	34,687.00	y
307.000	ITINERANT-ENGLISH SECOND LANGUAGE	POOL % FTE REQ	0.6800	128,508.0000	87,385.00	y
308.000	ITINERANT PHYSICAL EDUCATION	POOL % FTE REQ	0.0000		0.00	
309.000	ITINERANT SPEECH IMPROVEMENT	POOL % FTE REQ	0.7000	108,287.0000	75,801.00	y
310.000	ITINERANT SPEECH IMPAIRED	POOL % FTE REQ	0.8000	112,173.0000	89,798.00	y
312.000	ITINERANT SCHOOL PSYCHOLOGIST	POOL % FTE REQ	0.0000	127,051.0000	0.00	
313.000	ITINERANT INTERP FOR DEAF	POOL % FTE REQ	1.0000	107,096.0000	107,096.00	y

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316.000	ITINERANT HOME AND CAREERS	POOL % FTE REQ	0.0000		0.00
318.000	GENERAL SUPERVISION/COORDINATION	POOL % FTE REQ	0.2000	153,500.0000	30,700.00 y
320.000	SUPERVISOR:SPECIAL EDUCATION PROGRA	POOL % FTE REQ	0.0000		0.00
323.000	ITINERANT COMP DIAGNOSTIC SERVICES	POOL % FTE REQ	0.0000		0.00
324.000	ITINERANT OCCUPATIONAL THERAPY	POOL % FTE REQ	0.7600	117,559.0000	89,345.00 y
326.000	ITINERANT HARD OF HEARING	POOL % FTE REQ	0.0500	122,989.0000	6,149.00 y
327.000	ITINERANT TEACHER OF THE DEAF	POOL % FTE REQ	0.0000	126,643.0000	0.00
330.000	ITINERANT NURSE/NURSE TEACHER	POOL % FTE REQ	0.6000	74,336.0000	44,602.00 y
331.000	ITINERANT CONSULTANT TEACHER	POOL % FTE REQ	0.1000	124,153.0000	12,415.00 y
332.000	ITINERANT SCHOOL SOCIAL WORKER	POOL % FTE REQ	1.2000	106,292.0000	127,550.00 y
348.000	ITINERANT-FOREIGN LANGUAGE-ASL	POOL % FTE REQ	0.0000		0.00
360.000	FOREIGN LANGUAGE - SPANISH		0.0000		0.00
401.000	ARTS IN ED(BASE)	RWADA %	0.0000		0.00
401.001	ARTS IN ED-DIST SPEC	ACTUAL REQUESTS	0.0000		0.00
403.001	ALT ED - AD BASED LRNG (ABL)	ACTUAL DAYS ENR	0.0000		0.00
403.003	ALT ED - SECONDARY(MODEL A)	JULY 1 st #s	10.0000	17,870.0000	178,700.00 y

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403.004	ALT ED - MIDDLE SCHOOL	JULY 1 st #s	3.0000	29,280.0000	87,840.00	y
409.000	ACADEMIC PRGS-DETENTION	PUPIL DAYS SVC	0.0000		0.00	
412.000	ADV PLCMT-ACE	BASED # ST ENR	0.0000		0.00	
414.000	SUMMER SCHOOL-SECONDARY	PER COURSE REG	0.0000		8,695.00	y
415.000	SUMMER SCHOOL-SECONDARY	PER COURSE REG	0.0000		0.00	
426.000	EXPL ENRICHMNT-BASE	BASE/EVENT FEE	0.0000		0.00	
426.001	EXPL ENRICHMNT-DISTRICT SPECIFIC	DIST SPECIFIC	0.0000		0.00	
430.000	E-LEARNING BASE-COORD	RWADA	0.0000		7,486.00	y
430.001	E-LEARNING DIST SPEC	DIST SPECIFIC	0.0000		4,000.00	y
430.009	ACE COURSES	DIST SPECIFIC	0.0000		0.00	
430.010	E-LEARNING - ZOOM SERVICE	DIST SPECIFIC	0.0000		283.00	y
431.499	ARTS IN ED W/CAEW BOCES	X-CONTRACT	0.0000		0.00	
445.000	P-TECH	PER PUPIL	0.0000		0.00	
449.597	DISTANCE LEARNING W/MADISON ONEIDA	RWADA	0.0000		0.00	
455.000	SUBSTANTIAL EQUIVALENCE-BASE	RWADA	0.0000		0.00	
455.001	SUBSTANTIAL EQUIVALENCE-DISTRICT	RWADA	0.0000		0.00	
500.000	COMMUNITY SCHOOLS-BASE	RWADA	0.0000		3,347.00	y

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500.001	COMMUNITY SCHOOLS-DIST SPECIFIC	RWADA	0.0000		1,345.00	y
506.000	CURRICULUM DEVELOPMENT	FTE REQUESTED	0.6000	160,000.0000	96,000.00	y
506.001	CURRICULUM DEVELOPMENT-STIPENDS	AS USED	0.0000		10,000.00	y
506.002	CURRICULUM DEVELOPMENT-SUBS	AS USED	0.0000		0.00	
507.000	INTER SCHLSTIC SPORTS COORD-V	FLAT RATE	0.0000		0.00	
507.001	INTER SCHLSTIC SPORTS COORD.	FLAT RATE	0.0000		0.00	
508.000	LIBRARY SERVICE/MEDIA (BASE)	PER DISTRICT	1.0000	3,694.0000	3,694.00	y
508.001	LIBRY SVC-DATABASES	AS USED	0.0000		21,000.00	Increase 39%
511.000	PRINTING	LABOR 3 YR AVG	0.0000		73,168.00	y
511.002	PRINTING/UNAIDED SUPPLIES	ACTUAL USAGE	0.0000		7,539.00	y
511.005	PRINTING - COURIER	# DAYS & STOPS	5.0000	1,336.0000	6,680.00	y
512.000	COMP SVC-CAI/LAN	RWADA %	0.0000		5,227.00	y
512.001	COMP SVC-CAI/LAN DIST SPEC	PER LAB REQ	0.0000		70,905.00	y
512.101	COMP SVC-CAI/LAN DIST SPEC NON AIDA	PER LAB REQ	0.0000		0.00	
513.000	LIBRARY AUTOMATION (BASE)	PER LIBRARY	3.0000	2,951.0000	8,853.00	y
513.001	LIBRARY AUTOMATION-DIST SPECIFIC	DIST SPECIFIC	0.0000		2,850.00	Increase 39%
513.006	OPALS-DISTRICT SPECIFIC	PER LIBRARY	0.0000		0.00	
514.000	EXTRA CURR COORD ACADEMIC ALL STARS	FLAT FEE/DISTR	0.0000	1,005.0000	0.00	
516.000	PLANNING/INSTR-GRANT WRITING	FTE REQUESTED	0.4000	125,700.0000	50,280.00	y

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517.000	COORD, OTHER-SUPT DEVELOPMENT	PER PARTICIPANT	0.0000		0.00	
518.000	COORDINATOR OF HOME INSTRUCTION	PER STUDENT FEE	33.0000	150.0000	4,950.00	y
520.000	COMPREHENSIVE SUPPORT SERVICES	% PARTICIPATION	0.0000	72,055.0000	0.00	
522.000	EQUIPMENT REPAIR-AV	# UNITS REPAIR	0.0000		0.00	
522.001	EQUIPMENT REPAIR-MICRO	# UNITS REPAIR	0.0000		0.00	
525.000	I/S TCHRS-BASE(INCLUDES PVS .004)	POOLED FTE	0.2000	148,750.0000	29,750.00	y
525.002	I/S TCHRS-SUMR (INCLUDES PVS .005)	PER DAY	0.0000	755.0000	0.00	
527.000	INSTR MAT DEVEL-ELEM SCIENCE	RWADA %	0.0000		16,218.00	y
527.001	DISCRETIONARY-ELEM SCIENCE	MATERIALS& KITS	0.0000		30,241.00	y
527.002	INSTR MAT DEVEL-SCI DISCOVERY CTR	DIST SPECIFIC	0.0000		0.00	
527.003	SCI DISCOVERY CTR-DIST SPEC	DIST SPECIFIC	0.0000		0.00	
528.000	IND-ED ACT COOR-CDC	BEDS ENROLL	1,005.0000	30.7500	30,903.00	y
528.001	IND-ED ACT COOR-CDC MENTORING	DIST REQUESTS	0.0000		0.00	
528.002	IND-ED ACT COOR-CDC INTERNSHIPS	DIST REQUESTS	0.0000	1,350.0000	0.00	
528.003	IND-ED ACT COOR-CDC SERVICE LRN	DIST REQUESTS	0.0000		0.00	
528.005	IND-ED ACT COOR-CDC YOUTH LEADERSHP	COST PER PARTIC	0.0000	375.0000	0.00	
528.007	IND-ED ACT COOR-CDC CDOS ONLINE	DIST REQUESTS	0.0000		0.00	
528.008	IND-ED ACT COOR-CDC ADDL CAREER SV	DIST REQUESTS	0.0000		0.00	
536.000	MODEL SCHOOLS-BASE	PER FTE	0.2000	148,750.0000	29,750.00	y

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Program/ Service#	Description	Current 2024-25 Contract		2025-26 Initial Request	
		Cost Basis	Quantity	Unit Cost	Contract Amt
536.001	MODEL SCHOOLS- STIPENDS	ACTUAL USAGE	0.0000		0.00
536.002	MODEL SCHOOLS-SUBS	RWADA %	0.0000		0.00
536.003	MODEL SCHOOLS-EXTRA DAYS	PER DAY	0.0000	755.0000	0.00
536.004	MODEL SCHOOLS-DIST DISCRETIONARY		0.0000		0.00
537.000	SCH CURR-BASE	RWADA %	0.0000		8,550.00
537.001	SCH CURR-WORKSHOPS	MAY 1st#s	0.0000		10,655.00
537.002	SCH CURR-DATA ANALYSIS	PER BUILDING	3.0000	2,325.0000	6,975.00
537.003	SCH CURR-LEADERSHIP	PER DISTRICT	0.0000		2,000.00
537.005	SCH CURR-DISTRICT SPEC	DIST SPECIFIC	0.0000		51,962.00
537.007	SCH CURR-SUPT RETREAT	PER DISTRICT	0.0000		1,550.00
537.008	SCH CURR-NYSCOSS	PER DISTRICT	0.0000		400.00
537.010	SCH CURR-NETWORK TEAMS	PER BUILDING	3.0000	1,250.0000	3,750.00
537.011	SCH CURR-ORGANIZ DEVELOP	FLAT FEE	0.0000		0.00
537.850	SCH CURR-LAMINATING/POSTERS	DIST REQUESTS	0.0000		0.00
602.001	HLTH COORD-STEUBEN PLAN	FEES/ENROLLEE	0.0000	48.0000	0.00
602.002	WORKERS COMP COORD	FLAT RATE	0.0000		3,500.00
605.000	CSC- GENERAL		0.0000		9,906.00
605.001	CSC-REGIONAL TELECOM		0.0000		71,465.00
605.002	CSC-MANAGED IT (MITS)		0.0000		383,814.00
605.003	CSC-LAN INFRASTRUCTURE	#SWITCH/ACCESS	0.0000		0.00
605.005	CSC-INST TECH	BEDS ENROLL	0.0000		0.00
605.006	CSC-SERVER	#NTWK COMP	0.0000		0.00

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School BEDS Code: 070902

Program/ Service#	Description	Cost Basis	Current 2024-25 Quantity	Contract Unit Cost	Contract Amt	2025-26 Initial Request
605.007	CSC-ON-LINE	PER DEMARC	0.0000		0.00	
605.008	CSC-ON-LINE/DIST SPEC	DIST REQUESTS	0.0000		0.00	
605.009	CSC-DOC IMAGING	RWADA %	0.0000		10,372.00	y
605.010	CSC-STUDENT MGT SYS	RWADA	0.0000		45,454.00	y
605.011	CSC-STUDENT MGT SYS-DIST SPEC	DIST REQUESTS	0.0000		0.00	
605.012	CSC-FINANCIAL	PER TRANSACT	0.0000		0.00	
605.013	CSC-MANAGED TECH LEADERSHIP	SHARED COST	0.0000		0.00	
605.014	CSC-SAS	BEDS ENROLL	0.0000		0.00	
605.015	CSC-TEST PROCESSING	# TESTS SCORE	0.0000		11,685.00	y
605.016	CSC-LEVEL 0	DIST REQUESTS	0.0000		5,513.00	y
605.017	CSC-IDEAS	BEDS ENROLL	0.0000		19,110.00	y
605.018	CSC-INTERNET	# WEB HITS	0.0000		12,625.00	y
605.019	CSC-INTERNET-DIST SPEC	DIST REQUESTS	0.0000		2,603.00	y
605.020	CSC-SPECIAL ED/AIS	# SPEC ED STDS	0.0000		20,709.00	y
605.021	CSC-CAFETERIA POS	BEDS ENROLL	0.0000		7,493.00	y
605.022	CSC-CAFETERIA POS-DIST SPEC	DIST REQUESTS	0.0000		0.00	
605.023	CSC-ID CARDS	COST PER ITEM	0.0000		1,078.00	y
605.024	CSC-MEDICAID REIMBURSEMENT	BEDS ENROLL	0.0000		10,277.00	y
605.025	CSC-ENERGY MANAGEMENT	PER INSTALL BLD	0.0000		0.00	
605.026	CSC-SHARED CIO SERVICE	FTE REQUESTED	0.0000		34,873.00	y
605.027	CSC-VOIP	PER LICENSE	0.0000		14,130.00	y
605.028	CSC-BACKUP SERVICE	PER WORKSTATN	0.0000		431.00	y
605.029	CSC-SECURITY	PER CAMERA	0.0000		4,075.00	y
605.030	CSC-ENHANCED MEDICAID COORDINATION	BEDS ENROLL	0.0000		0.00	y

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Program/ Service#	Description	Current 2024-25 Contract		2025-26 Initial Request	
		Cost Basis	Quantity	Unit Cost	Contract Amt
605.031	FAX SERVICE	#FAX LINES	0.0000		0.00
605.032	DATA PRIVACY & SECURITY (DPSS)	FLAT FEE	0.0000		0.00
605.033	CSC-FINANCIAL	PER TRANSACT	0.0000		28,581.00
605.034	CSC-FINANCIAL-DIST SPEC	DIST REQUESTS	0.0000		0.00
605.035	TAX BILL PRINTING AND COLLECTION	PER TAX BILL	0.0000		4,444.00
605.036	INVENTORY AND ASSET MANAGEMENT SERV	PER ASSET	0.0000		8,116.00
605.037	FACILITIES MANAGEMENT	FLAT RATE	0.0000		0.00
605.050	CSC-DISTRICT SPECIFIC	DIST REQUESTS	0.0000		236,189.00
605.705	Computer Service: Management		0.0000		0.00
606.000	SUBSTITUTE COORDINATION	# EMPL REQ SUB	100.0000	42.0000	4,200.00
607.000	STAFF DEVELOPMENT: BUS DRIVERS	RATE PER PARTIC	0.0000		0.00
608.000	NEGOTIATIONS (LABOR RELATIONS)	FLAT RATE+ # EM	193.0000	158.0000	40,794.00
609.000	SAFETY/RISK MGT-BASE	FLAT RATE	0.0000		3,500.00
609.001	SAFETY/RISK MGT-DIST SPEC	DIST REQUESTS	0.0000		0.00
609.002	SAFETY/RISK MGT-TRAINING	# DIST EMPL	93.0000	50.0000	4,650.00
609.003	SAFETY/RISK MGT-OPTION A TESTING	FLAT RATE	0.0000		4,000.00
609.004	SAFETY/RISK MGT-ASBESTOS SERVICE	SQ FOOTAGE	0.0000		2,736.00
609.005	SAFETY/RISK MGT-FIRE/STRUCT INSPECT	SQ FOOTAGE	0.0000		2,900.00
609.006	SAFETY/RISK MGT-RAPID RESPONDER	PER SITE	0.0000		0.00
609.007	SAFETY/RISK MGT-NAVIGATE	PER SITE	0.0000		0.00
610.000	EMPLOYEE ASSISTANCE PROGRAM	# DIST EMPL	193.0000	37.0000	7,141.00

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			Quantity	Unit Cost	
611.000	TRANS OTHER:DRUG TESTING	# CDL DRIVERS	13.0000	144.0000	1,872.00
612.000	CBO-BASE	RWADA %	0.0000		43,750.41
612.001	CBO-DISTRICT SPECIFIC NON-AIDABLE	DIST REQUESTS	0.0000		5,050.00
612.002	CBO-DISTRICT SPECIFIC	FTE STAFF REQ	0.0000		0.00
612.003	CBO-BUSINESS ADMINISTRATOR	RWADA %	0.0000		117,658.29
612.004	CBO-ACCOUNTS PAYABLE	RWADA %	0.0000		27,862.76
612.005	CBO-ACCOUNTING	RWADA %	0.0000		54,371.42
612.006	CBO-PAYROLL	RWADA %	0.0000		52,365.57
612.007	CBO-PURCHASING	RWADA %	0.0000		67,126.62
612.008	CBO-CLAIMS AUDITING	RWADA %	0.0000		27,185.71
612.009	CBO-TREASURER	RWADA %	0.0000		16,076.49
612.010	CBO-TAX COLLECTION	RWADA %	0.0000		9,767.36
614.000	PUBLIC INFO-BASE	POOLED RATE	0.1000	96,000.0000	9,600.00
617.000	SCHOOL FOOD MANAGEMENT: CENTRAL	FTE OF LABOR	0.0000		106,900.00
618.000	GASB-75 PLANNING AND VALUATION SERV	FLAT FEE/CONTR	0.0000		9,419.00
623.000	COOP AD/RECRUITING-BASE	% FTE ON PARTIC	0.0000		5,556.00
623.001	COOP AD/RECRUITING-DIST SPEC	FLAT FEE	0.0000		0.00
624.000	STAFF DEV: BOARD OF ED	PER DIST/BOARD	0.0000		1,000.00
624.001	SCH BOARD TRAINING	PER DIST/BOARD	0.0000		0.00

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725.000	OCC THRYPY RELATED SVC	RATE/IND & GRP	0.0000		0.00	
726.000	PHY THRYPY RELATED SVC	RATE/IND & GRP	0.0000		0.00	
727.000	DEAF & HEARING IMPAIRED RELATED SVC		0.0000		0.00	
728.000	VISION RELATED SVC	RATE/IND & GRP	0.0000		0.00	
729.000	SPEECH RELATED SVC	RATE/IND & GRP	0.0000		0.00	
731.000	ADAPTED PE RELATED SVC	RATE/IND & GRP	0.0000		0.00	
732.000	ONE ON ONE AIDE RELATED SVC	POOLED FTE AIDE	0.0000		0.00	
734.000	COUNSELING RELATED SVC	RATE/IND & GRP	0.0000		0.00	
735.000	MAINSTREAMING RELATED SVC	RATE PER MAINST	0.0000		0.00	
737.000	ONE ON ONE NURSE-RN REL SVC	POOLED FTE NURS	0.0000	69,690.0000	0.00	
737.001	ONE ON ONE NURSE-LPN REL SVC	POOLED FTE NURS	0.0000	78,494.0000	0.00	
739.000	ONE ON ONE TEACHING ASSISTANT REL S	POOLED FTE NURS	0.0000		0.00	
740.000	1:12:2 PREKINDERGARTEN SPECIAL EDUC	ACTUAL FTE	0.0000	55,028.0000	0.00	
741.000	ONE ON ONE NURSE RN - REL SVC	POOLED FTE NURS	0.0000		0.00	
741.001	ONE ON ONE NURSE LPN - REL SVC	POOLED FTE NURS	0.0000	77,780.0000	0.00	

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Program/ Service#	Description	Cost Basis	Current 2024-25 Contract Quantity	Unit Cost	Contract Amt	2025-26 Initial Request
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SUPERINTENDENT'S SIGNATURE

PLEASE RETURN BY 1/6/2025 TO GST BOCES, TRACY LOUKOPOULOUS, ASSISTANT SUPERINTENDENT FOR FINANCE & OPERATIONS