

Elmira Heights Central School District

Construction Report

12/04/24

Joseph Sullivan Sr., President

Terry Day, Vice President

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Michael F. Gill, Superintendent

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SECTION 1

CAPITAL PROJECTS STATUS REPORT

EHCSO Board Meeting
12/04/24

1. PROJECT UPDATES CURRENT BUILDING PROJECT

a. Capital and Federal Funding – At Edison epoxy flooring work in the boiler room is underway and drinking fountain work has been completed. Open Edison work includes interior classroom painting. Painting will continue over the upcoming winter break. Cohen corridor drinking fountains were completed over the prior month. Painting of the Cohen Auditorium ceiling, underneath the old mechanical, unit will begin in December. The remaining areas of the Auditorium will continue to be utilized by the District while this painting work is being completed at the rear section of the Auditorium. At the Cohen playground the existing benches and tables were removed and replaced. New tables at the Edison exterior cafeteria sitting area will be installed in December. Work on closeout documents and final paperwork continues. The upcoming winter break will be utilized to complete open work items.

b. 24-25 Outlay – Day Automation completed the Cohen security system upgrade. No update on the interactive board portion of the outlay work.

c. 25-26 Outlay – Preliminary scope discussions regarding work at the Edison building are beginning.

2. PROJECT UPDATE TRANSPORTATION AND BUILDING WORK

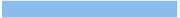
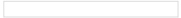

















a. Phase I & II Bus Garage and Building Work – The phase I transportation site and foundation package remains in the queue at the State for review. Hunt has recently communicated with the State about the review. The review should be commencing any day. After correspondence with the State there was a disagreement on when the phase I package would be reviewed. The outcome of the review period is critical as it impacts a January bid period. Pending resolution with the state the project will be out to bid January sixth and bids opened January 29th. An update will be provided to the Board as soon as this has come to a resolution. Alternate plans have been developed but the goal is to proceed as originally planned. Welliver is currently working on staging, logistics and the phase I schedule. The phase II package has been submitted to the SED. Pending resolution on the above phase I review, a third party review will be requested to expedite the project review on the phase II package. While the project is being reviewed by SED Welliver has begun estimating the construction document SED submission package. Estimate findings will be available prior to the phase I bid award to ensure the overall project is at or under budget.

| ID | Task Name | Duration | Start | Finish | 2024 | 2025 | 2026 | 2027 |
|----|---|-----------------|---------------------|---------------------|------|------|------|------|
| 1 | Elmira Heights Capital Project | 975 days | Mon 4/3/23 | Fri 12/25/26 | | | | |
| 2 | | | | | | | | |
| 3 | | | | | | | | |
| 4 | Capital Project \$10.475 + Federal Funding | 455 days | Mon 4/3/23 | Fri 12/27/24 | | | | |
| 5 | Construction | 450 days | Mon 4/3/23 | Fri 12/20/24 | | | | |
| 6 | Edison | 30 days | Mon 11/11/24 | Fri 12/20/24 | | | | |
| 7 | Boiler floor painting | 30 days | Mon 11/11/24 | Fri 12/20/24 | | | | |
| 8 | Cohen | 139 days | Mon 4/15/24 | Thu 10/24/24 | | | | |
| 12 | Closeout | 81 days | Sat 9/7/24 | Fri 12/27/24 | | | | |
| 13 | | | | | | | | |
| 14 | Capital Outlay 24-25 | 175 days | Mon 10/7/24 | Fri 6/6/25 | | | | |
| 15 | Construction | 145 days | Mon 10/7/24 | Fri 4/25/25 | | | | |
| 16 | Closeout | 30 days | Mon 4/28/25 | Fri 6/6/25 | | | | |
| 17 | | | | | | | | |
| 18 | Elmira Heights Capital Project \$17.875 | 620 days | Mon 8/12/24 | Fri 12/25/26 | | | | |
| 19 | | | | | | | | |
| 20 | Capital Project | 620 days | Mon 8/12/24 | Fri 12/25/26 | | | | |
| 21 | Phase I (Bus Maintenance Site & Foundations) | 525 days | Mon 8/12/24 | Fri 8/14/26 | | | | |
| 22 | SED Review | 105 days | Mon 8/12/24 | Fri 1/3/25 | | | | |

| | | | | | | |
|---|-----------------|----------------|-----------------------|--|-----------------|--|
| Project: Heights Pre Ref 622-21 Date: Wed 11/27/24 | Task | | Inactive Task | | Start-only | |
| | Split | | Inactive Milestone | | Finish-only | |
| | Milestone | | Inactive Summary | | Deadline | |
| | Summary | | Manual Task | | Progress | |
| | Project Summary | | Duration-only | | Manual Progress | |
| | External Tasks | | Manual Summary Rollup | | | |
| External Milestone | | Manual Summary | | | | |

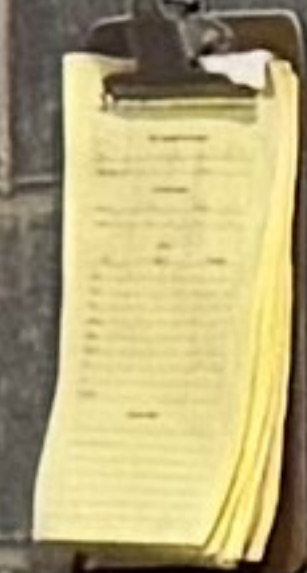
| ID | Task Name | Duration | Start | Finish | 2024 | 2025 | 2026 | 2027 |
|----|--|------------------|---------------------|---------------------|------|------|------|------|
| 23 | SED Approval | 1 day | Mon 1/6/25 | Mon 1/6/25 | | | | |
| 24 | Bid Period | 18 days | Mon 1/6/25 | Wed 1/29/25 | | | | |
| 25 | Bid Opening | 1 day | Wed 1/29/25 | Wed 1/29/25 | | | | |
| 26 | Board Award | 1 day | Wed 2/5/25 | Wed 2/5/25 | | | | |
| 27 | Construction | 355 days | Mon 4/7/25 | Fri 8/14/26 | | | | |
| 28 | Bus maintenance facility site & Foundation | 355 days | Mon 4/7/25 | Fri 8/14/26 | | | | |
| 29 | Closeout | 85 days | Mon 3/2/26 | Fri 6/26/26 | | | | |
| 30 | | | | | | | | |
| 31 | Phase II (Bus Maintenance building & all other scope at Cohen & Edison) | 552 days? | Thu 11/14/24 | Fri 12/25/26 | | | | |
| 32 | Design | 31 days | Mon 11/25/24 | Mon 1/6/25 | | | | |
| 33 | Welliver Estimate | 31 days | Mon 11/25/24 | Mon 1/6/25 | | | | |
| 34 | Estimate Delivery | 25 days | Mon 11/25/24 | Fri 12/27/24 | | | | |
| 35 | Estimate Reconciliation | 5 days | Mon 12/30/24 | Fri 1/3/25 | | | | |
| 36 | Present Estimate to Owner | 1 day | Mon 1/6/25 | Mon 1/6/25 | | | | |
| 37 | SED Review (Third Party) | 67 days | Thu 11/14/24 | Fri 2/14/25 | | | | |
| 38 | SED Approval | 1 day | Fri 2/14/25 | Fri 2/14/25 | | | | |
| 39 | Bid Period | 23 days | Mon 5/12/25 | Wed 6/11/25 | | | | |

Project: Heights Pre Ref 622-21
Date: Wed 11/27/24

| | | | | | |
|--------------------|---|-----------------------|---|-----------------|---|
| Task |  | Inactive Task |  | Start-only |  |
| Split |  | Inactive Milestone |  | Finish-only |  |
| Milestone |  | Inactive Summary |  | Deadline |  |
| Summary |  | Manual Task |  | Progress |  |
| Project Summary |  | Duration-only |  | Manual Progress |  |
| External Tasks |  | Manual Summary Rollup |  | | |
| External Milestone |  | Manual Summary |  | | |

| ID | Task Name | Duration | Start | Finish | 2024 | 2025 | 2026 | 2027 |
|----|--|-----------------|---------------------|--------------------|------|------|------|------|
| 40 | Bid Opening | 1 day | Wed 6/11/25 | Wed 6/11/25 | | | | |
| 41 | Board Award | 1 day | Wed 6/18/25 | Wed 6/18/25 | | | | |
| 42 | Construction | 300 days | Mon 7/14/25 | Fri 9/4/26 | | ▬ | | |
| 43 | Bus maintenance facility | 265 days | Mon 8/11/25 | Fri 8/14/26 | | ▬ | | |
| 44 | Edison | 230 days | Mon 8/11/25 | Fri 6/26/26 | | ┌ | | |
| 45 | West Roof replacement | 190 days | Mon 10/6/25 | Fri 6/26/26 | | ▬ | | |
| 46 | Roof deck repair | 10 days | Mon 8/11/25 | Fri 8/22/25 | | | | |
| 47 | Cohen | 235 days | Mon 10/13/25 | Fri 9/4/26 | | ┌ | | |
| 48 | Column base | 5 days | Mon 10/13/25 | Fri 10/17/25 | | | | |
| 49 | Security glazing at elementary main office | 10 days | Mon 12/22/25 | Fri 1/2/26 | | | | |
| 50 | Boiler replacement | 40 days | Mon 6/1/26 | Fri 7/24/26 | | | ■ | |
| 51 | Boiler pump replacement | 40 days | Mon 6/1/26 | Fri 7/24/26 | | | ■ | |
| 52 | Elevator modernization | 100 days | Mon 4/20/26 | Fri 9/4/26 | | | ▬ | |
| 53 | Alternate Work | 120 days | Mon 3/2/26 | Fri 8/14/26 | | | ┌ | |
| 54 | Window replacement | 120 days | Mon 3/2/26 | Fri 8/14/26 | | | ▬ | |
| 55 | | | | | | | | |
| 56 | Closeout | 131 days | Fri 6/26/26 | Fri 12/25/26 | | | ▬ | |

| | | | | | | |
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