

Elmira Heights Central School District

Construction Report

11/06/24

Joseph Sullivan Sr., President

Terry Day, Vice President

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Todd VanHouten Director of Facilities & Transportation Supervisor



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SECTION 1

CAPITAL PROJECTS STATUS REPORT

EHCSO Board Meeting

11/06/24

1. PROJECT UPDATES CURRENT BUILDING PROJECT

a. Capital and Federal Funding – At Edison final work includes interior painting, epoxy flooring in the mechanical room and two drinking fountains at the choir and band rooms. Flooring work in the mechanical room is anticipated to begin in November. Painting will be completed nights and breaks. Drinking fountain work will be completed nights. Exterior painting, boiler stack removal, associated roofing and exterior masonry restoration have been completed. At Cohen final work has been completed to turnover the Intermediate conference room and Staff space across the corridor from the new conference room. All Student and Staff spaces are now substantially complete. The Plumbing Contractor will also be completing corridor drinking fountain at Cohen. Startup of the new Auditorium roof top unit was completed for use 10/25. Balancing of the unit will be completed in the coming months. Inside the Auditorium, underneath where the old mechanical unit was located, work to refinish and paint the ceiling will begin in November. The remaining areas of the Auditorium will still be utilized by the District while this painting work is being completed at the rear section of the Auditorium. Insulation of new ductwork on the new large gymnasium unit still needs to be completed. This work is in a mechanical area and can be completed during school hours. Final fire alarm work on the new mechanical equipment will be completed over the upcoming Veterans Day. At the Cohen playground the existing benches and tables will be removed and replaced in the next two weeks. After further discussions with your Financial Advisor the project will be closed out June of 25'. This will allow the District to utilize project finances to cover the cost of borrowing. Even with the extended completion date work will continue as anticipated to complete all open work by the end of 24'.

b. Energy Performance Contract – Final closeout documents have been circulated and approved. Final payment is currently in process. Following final payment the project will be completed. Energy savings will be reviewed summer of 25' to ensure the project meets or exceeds anticipated savings.

c. 24-25 Outlay – Day Automation will have all needed materials for the Cohen security system upgrade this month. This work is anticipated to be completed over the Thanksgiving recess. Purchase orders have not yet been written to order the interactive boards for classrooms.

2. PROJECT UPDATE TRANSPORTATION AND BUILDING WORK

a. Phase I & II Bus Garage and Building Work – The design development estimate shows the project is currently over budget. After discussions with Hunt and District Administration the project scope has been reduced to put the project back on or under budget. This was completed by assigning alternates to some of the project scope, reducing planned work at the Edison Library and window replacement at Cohen. The phase I, transportation site and foundation package, remains in the queue at the State for review. Review continues to be on pace to be completed around the end of this year. Pending approval the project will be bid and awarded to

SECTION 1

CAPITAL PROJECTS STATUS REPORT



















allow site work to begin as soon as the weather allows in 25'. The phase II package will be submitted NYSED in November. A third party review will be requested to expedite the project review. While the project is being reviewed by NYSED Welliver will begin estimating the construction document SED submission package. Estimate findings will be available prior to the phase I bid award to ensure the overall project is at or under budget.

ID	Task Name	Duration	Start	Finish	if 1, 2 M M	Half 2, 2 J S	Half 1, 2 N J	Half 2, 2 M M	Half 1, 2 J S	Half 2, 2 N J	Half 1, 2 M M	Half 2, 2 J S	Half 1, 2 N J	Half 2, 2 M M	Half 1, 2 J S	Half 2, 2 N J
1	Elmira Heights Capital Project	975 days	Mon 4/3/23	Fri 12/25/26												
2																
3																
4	Capital Project \$10.475 + Federal Funding	455 days	Mon 4/3/23	Fri 12/27/24												
5	Construction	410 days	Mon 4/3/23	Fri 10/25/24												
6	Edison	30 days	Mon 11/11/24	Fri 12/20/24												
7	Boiler floor painting	30 days	Mon 11/11/24	Fri 12/20/24												
8	Cohen	139 days	Mon 4/15/24	Thu 10/24/24												
12	Closeout	81 days	Sat 9/7/24	Fri 12/27/24												
13																
14	Capital Outlay 24-25	175 days	Mon 10/7/24	Fri 6/6/25												
15	Construction	145 days	Mon 10/7/24	Fri 4/25/25												
16	Closeout	30 days	Mon 4/28/25	Fri 6/6/25												
17																
18	Elmira Heights Capital Project \$17.875	620 days	Mon 8/12/24	Fri 12/25/26												
19																
20	Capital Project	620 days	Mon 8/12/24	Fri 12/25/26												
21	Phase I (Bus Maintenance Site & Founda	525 days	Mon 8/12/24	Fri 8/14/26												
22	SED Review	121 days	Mon 8/12/24	Mon 1/27/25												
23	SED Approval	1 day	Mon 1/27/25	Mon 1/27/25												
24	Bid Period	20 days	Thu 1/30/25	Wed 2/26/25												

Project: Heights Pre Ref 622-21 Date: Fri 11/1/24	Task		External Tasks		Manual Task		Finish-only	
	Split		External Milestone		Duration-only		Deadline	
	Milestone		Inactive Task		Manual Summary Rollup		Progress	
	Summary		Inactive Milestone		Manual Summary		Manual Progress	
	Project Summary		Inactive Summary		Start-only			

ID	Task Name	Duration	Start	Finish	lf 1, 2	Half 2, 2	Half 1, 2	Half 2, 2	Half 1, 2	Half 2, 2	Half 1, 2	Half 2, 2	Half 1, 2	Half 2, 2	Half 1, 2	Half 2, 2			
					M	M	J	S	N	J	M	M	J	S	N	J	M	M	J
25	Bid Opening	1 day	Wed 2/26/25	Wed 2/26/25															
26	Board Award	1 day	Wed 3/5/25	Wed 3/5/25															
27	Construction	355 days	Mon 4/7/25	Fri 8/14/26															
28	Bus maintenance facility site & Found	355 days	Mon 4/7/25	Fri 8/14/26															
29	Lead time for electrical equipment & generator	265 days?	Mon 4/7/25	Fri 4/10/26															
30	Closeout	85 days	Mon 3/2/26	Fri 6/26/26															
31																			
32	Phase II (Bus Maintenance building & all other scope at Cohen & Edison	595 days?	Mon 9/16/24	Fri 12/25/26															
33	Design	115 days	Mon 9/16/24	Fri 2/21/25															
34	Construction Documents	45 days	Mon 9/16/24	Fri 11/15/24															
35	Welliver Estimate	35 days	Mon 1/6/25	Fri 2/21/25															
36	Estimate Delivery	25 days	Mon 1/6/25	Fri 2/7/25															
37	Estimate Reconciliation	9 days	Mon 2/10/25	Thu 2/20/25															
38	Present Estimate to Owner	1 day	Fri 2/21/25	Fri 2/21/25															
39	SED Submission	1 day	Mon 11/18/24	Mon 11/18/24															
40	SED Review (Third Party)	119 days	Mon 11/18/24	Thu 5/1/25															
41	SED Approval	1 day	Wed 5/7/25	Wed 5/7/25															

Project: Heights Pre Ref 622-21 Date: Fri 11/1/24	Task		External Tasks		Manual Task		Finish-only	
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ID	Task Name	Duration	Start	Finish	Half 1, 2	Half 2, 2	Half 1, 2	Half 2, 2	Half 1, 2	Half 2, 2	Half 1, 2	Half 2, 2	Half 1, 2	Half 2, 2	Half 1, 2	Half 2, 2						
					M	J	S	N	J	M	M	J	S	N	J	M	M	J	S	N	J	
42	Bid Period	23 days	Mon 5/12/25	Wed 6/11/25													■					
43	Bid Opening	1 day	Wed 6/11/25	Wed 6/11/25																		
44	Board Award	1 day	Wed 6/18/25	Wed 6/18/25																		
45	Construction	300 days	Mon 7/14/25	Fri 9/4/26													▬					
46	Bus maintenance facility	265 days	Mon 8/11/25	Fri 8/14/26													▬					
47	Edison	230 days	Mon 8/11/25	Fri 6/26/26													▬					
48	West Roof replacement	190 days	Mon 10/6/25	Fri 6/26/26													▬					
49	Roof deck repair	10 days	Mon 8/11/25	Fri 8/22/25													■					
50	Cohen	235 days	Mon 10/13/25	Fri 9/4/26													▬					
51	Column base	5 days	Mon 10/13/25	Fri 10/17/25													■					
52	Security glazing at elementary main	10 days	Mon 12/22/25	Fri 1/2/26													■					
53	Boiler replacement	40 days	Mon 6/1/26	Fri 7/24/26													■					
54	Boiler pump replacement	40 days	Mon 6/1/26	Fri 7/24/26													■					
55	Elevator modernization	100 days	Mon 4/20/26	Fri 9/4/26													▬					
56	Alternate Work	120 days	Mon 3/2/26	Fri 8/14/26													▬					
57	Window replacement	120 days	Mon 3/2/26	Fri 8/14/26													▬					
58																						
59	Closeout	131 days	Fri 6/26/26	Fri 12/25/26													▬					
Project: Heights Pre Ref 622-21 Date: Fri 11/1/24					 Task	 External Tasks	 Manual Task	 Finish-only	 External Milestone	 Inactive Task	 Duration-only	 Deadline	 Milestone	 Inactive Milestone	 Manual Summary Rollup	 Progress	 Summary	 Manual Summary	 Manual Progress	 Project Summary	 Inactive Summary	 Start-only
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