

ELMIRA HEIGHTS CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 10/30/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education							
160 Noninstructional Salaries		530.00	6.00	536.00	178.47	356.82	0.71
400 Contractual Services		16,000.00	334.00	16,334.00	1,609.00	2,773.00	11,952.00
450 Materials & Supplies		1,000.00	950.00	1,950.00	0.00	1,650.00	300.00
490 BOCES Services		1,000.00	0.00	1,000.00	200.00	800.00	0.00
Subtotal of 1010 Board Of Education		18,530.00	1,290.00	19,820.00	1,987.47	5,579.82	12,252.71
1040 District Clerk							
160 Noninstructional Salaries		1,100.00	0.00	1,100.00	356.85	713.74	29.41
400 Contractual Services		300.00	0.00	300.00	0.00	275.00	25.00
450 Materials & Supplies		500.00	0.00	500.00	0.00	0.00	500.00
Subtotal of 1040 District Clerk		1,900.00	0.00	1,900.00	356.85	988.74	554.41
1060 District Meeting							
160 Noninstructional Salaries		551.00	520.00	1,071.00	356.85	713.74	0.41
400 Contractual Services		1,800.00	-288.85	1,511.15	0.00	781.15	730.00
450 Materials & Supplies		300.00	80.78	380.78	0.00	140.78	240.00
Subtotal of 1060 District Meeting		2,651.00	311.93	2,962.93	356.85	1,635.67	970.41
1240 Chief School Administrator							
150 Instructional Salaries		158,500.00	0.00	158,500.00	52,678.71	105,357.36	463.93
160 Noninstructional Salaries		50,729.00	124.00	50,853.00	16,950.96	33,901.93	0.11
161 Noninstruct Salary-Subs		1,000.00	-124.00	876.00	0.00	0.00	876.00
400 Contractual Services		15,000.00	6,806.27	21,806.27	928.66	18,314.27	2,563.34
450 Materials & Supplies		5,000.00	0.00	5,000.00	313.91	350.00	4,336.09
Subtotal of 1240 Chief School Administrator		230,229.00	6,806.27	237,035.27	70,872.24	157,923.56	8,239.47
1310 Business Administration							
160 Noninstructional Salaries		56,100.00	-475.00	55,625.00	18,462.51	36,925.17	237.32
400 Contractual Services		800.00	475.00	1,275.00	1,275.00	0.00	0.00
450 Materials & Supplies		1,200.00	286.93	1,486.93	155.17	873.86	457.90
490 BOCES Services		642,048.00	-5,488.00	636,560.00	107,955.11	431,432.26	97,172.63
Subtotal of 1310 Business Administration		700,148.00	-5,201.07	694,946.93	127,847.79	469,231.29	97,867.85
1320 Auditing							
400 Contractual Services		33,500.00	0.00	33,500.00	30,000.00	200.00	3,300.00
Subtotal of 1320 Auditing		33,500.00	0.00	33,500.00	30,000.00	200.00	3,300.00
1330 Tax Collector							
400 Contractual Services		700.00	0.00	700.00	0.00	200.00	500.00
Subtotal of 1330 Tax Collector		700.00	0.00	700.00	0.00	200.00	500.00
1420 Legal							
400 Contractual Services		30,000.00	0.00	30,000.00	2,776.38	24,380.62	2,843.00
450 Materials & Supplies		500.00	0.00	500.00	0.00	0.00	500.00
Subtotal of 1420 Legal		30,500.00	0.00	30,500.00	2,776.38	24,380.62	3,343.00

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1430 Personnel							
160 Noninstructional Salaries		44,100.00	0.00	44,100.00	14,678.64	29,357.28	64.08
400 Contractual Services		500.00	0.00	500.00	193.66	0.00	306.34
450 Materials & Supplies		1,000.00	0.00	1,000.00	50.67	0.00	949.33
Subtotal of 1430 Personnel		45,600.00	0.00	45,600.00	14,922.97	29,357.28	1,319.75
1480 Public Information and Services							
160 Noninstructional Salaries		3,950.00	0.00	3,950.00	1,313.64	2,627.36	9.00
400 Contractual Services		1,000.00	0.00	1,000.00	0.00	675.00	325.00
450 Materials & Supplies		200.00	0.00	200.00	0.00	0.00	200.00
Subtotal of 1480 Public Information and Services		5,150.00	0.00	5,150.00	1,313.64	3,302.36	534.00
1620 Operation of Plant							
160 Noninstructional Salaries		458,815.00	0.00	458,815.00	137,542.78	273,986.02	47,286.20
161 Noninstruct Salary-Subs		20,000.00	0.00	20,000.00	3,773.15	0.00	16,226.85
169 Noninstruct Salaries-OT		4,500.00	0.00	4,500.00	980.69	0.00	3,519.31
200 Equipment		35,000.00	11,531.95	46,531.95	12,709.95	0.00	33,822.00
400 Contractual Services		569,100.00	51,286.98	620,386.98	166,114.39	235,390.54	218,882.05
450 Materials & Supplies		61,000.00	1,505.02	62,505.02	3,975.70	6,760.39	51,768.93
Subtotal of 1620 Operation of Plant		1,148,415.00	64,323.95	1,212,738.95	325,096.66	516,136.95	371,505.34
1621 Maintenance of Plant							
160 Noninstructional Salaries		188,822.00	0.00	188,822.00	60,789.12	121,708.44	6,324.44
169 Noninstruct Salaries-OT		3,000.00	0.00	3,000.00	487.06	0.00	2,512.94
200 Equipment		15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
400 Contractual Services		198,000.00	52,014.19	250,014.19	60,988.66	37,945.27	151,080.26
450 Materials & Supplies		110,500.00	14,864.75	125,364.75	9,876.68	47,488.56	67,999.51
Subtotal of 1621 Maintenance of Plant		515,322.00	66,878.94	582,200.94	132,141.52	207,142.27	242,917.15
1670 Central Printing & Mailing							
400 Contractual Services		82,500.00	4,804.58	87,304.58	17,508.43	42,390.89	27,405.26
450 Materials & Supplies		500.00	0.00	500.00	0.00	350.00	150.00
Subtotal of 1670 Central Printing & Mailing		83,000.00	4,804.58	87,804.58	17,508.43	42,740.89	27,555.26
1680 Central Data Processing							
490 BOCES Services		950,567.00	0.00	950,567.00	188,588.60	754,354.40	7,624.00
Subtotal of 1680 Central Data Processing		950,567.00	0.00	950,567.00	188,588.60	754,354.40	7,624.00
1910 Unallocated Insurance							
400 Contractual Services		87,500.00	8,500.00	96,000.00	95,037.18	942.47	20.35
Subtotal of 1910 Unallocated Insurance		87,500.00	8,500.00	96,000.00	95,037.18	942.47	20.35
1920 School Association Dues							
400 Contractual Services		8,500.00	0.00	8,500.00	8,092.00	0.00	408.00
Subtotal of 1920 School Association Dues		8,500.00	0.00	8,500.00	8,092.00	0.00	408.00
1930 Judgments and Claims							

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400 Contractual Services		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
Subtotal of 1930 Judgments and Claims		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1950 Assessments on School Property							
400 Contractual Services		25,000.00	3,761.24	28,761.24	1,274.45	15,931.24	11,555.55
Subtotal of 1950 Assessments on School Property		25,000.00	3,761.24	28,761.24	1,274.45	15,931.24	11,555.55
1981 BOCES Administrative Costs							
490 BOCES Services		507,739.00	0.00	507,739.00	101,547.80	406,191.20	0.00
Subtotal of 1981 BOCES Administrative Costs		507,739.00	0.00	507,739.00	101,547.80	406,191.20	0.00
1989 Unclassified							
400 Contractual Services		55,000.00	9,884.34	64,884.34	3,374.75	38,059.59	23,450.00
Subtotal of 1989 Unclassified		55,000.00	9,884.34	64,884.34	3,374.75	38,059.59	23,450.00
2020 Supervision-Regular School							
150 Instructional Salaries		391,789.00	0.00	391,789.00	130,825.05	258,650.03	2,313.92
160 Noninstructional Salaries		114,142.00	0.00	114,142.00	36,066.69	72,133.15	5,942.16
161 Noninstruct Salary-Subs		6,500.00	0.00	6,500.00	713.40	0.00	5,786.60
169 Noninstruct Salaries-OT		1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
400 Contractual Services		4,750.00	643.27	5,393.27	935.00	1,552.09	2,906.18
450 Materials & Supplies		8,500.00	315.00	8,815.00	2,022.34	1,318.11	5,474.55
490 BOCES Services		4,200.00	0.00	4,200.00	840.00	3,360.00	0.00
Subtotal of 2020 Supervision-Regular School		531,381.00	958.27	532,339.27	171,402.48	337,013.38	23,923.41
2060 Research, Planning & Evaluation							
490 BOCES Services		7,015.00	70.00	7,085.00	1,417.00	5,668.00	0.00
Subtotal of 2060 Research, Planning & Evaluation		7,015.00	70.00	7,085.00	1,417.00	5,668.00	0.00
2070 Inservice Training-Instruction							
150 Instructional Salaries		32,000.00	-70.00	31,930.00	16,318.81	0.00	15,611.19
400 Contractual Services		10,000.00	0.00	10,000.00	812.00	0.00	9,188.00
450 Materials & Supplies		2,500.00	0.00	2,500.00	0.00	750.00	1,750.00
490 BOCES Services		224,251.00	1,033.00	225,284.00	45,056.80	180,227.20	0.00
Subtotal of 2070 Inservice Training-Instruction		268,751.00	963.00	269,714.00	62,187.61	180,977.20	26,549.19
2110 Teaching-Regular School							
120 Teacher Salaries, K-6		2,906,955.00	0.00	2,906,955.00	433,338.65	2,132,388.76	341,227.59
129 Teacher Salaries, K-6-OT		9,000.00	0.00	9,000.00	1,087.50	0.00	7,912.50
130 Teacher Salaries, 7-12		2,789,427.00	0.00	2,789,427.00	414,539.97	1,981,211.30	393,675.73
139 Teacher Salary 7-12- OT		15,000.00	0.00	15,000.00	2,270.00	0.00	12,730.00
140 Sub Teacher Salaries		185,000.00	0.00	185,000.00	20,502.80	0.00	164,497.20
150 Instructional Salaries		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
160 Noninstructional Salaries		652,845.00	0.00	652,845.00	84,361.57	458,899.67	109,583.76
161 Noninstruct Salary-Subs		20,000.00	0.00	20,000.00	5,593.78	0.00	14,406.22
169 Noninstruct Salaries-OT		2,000.00	0.00	2,000.00	166.74	0.00	1,833.26
200 Equipment		12,400.00	7,646.86	20,046.86	3,753.52	4,827.24	11,466.10

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400 Contractual Services		113,200.00	300.00	113,500.00	17,922.92	31,872.83	63,704.25
450 Materials & Supplies		119,850.00	7,290.93	127,140.93	22,881.59	7,064.23	97,195.11
471 Tuition Pd to NYS Pub Sch		40,000.00	-3,435.00	36,565.00	0.00	4,000.00	32,565.00
472 Tuition-All Other		0.00	350.00	350.00	140.00	0.00	210.00
473 Payment to Charter School		135,000.00	5,095.00	140,095.00	63,675.00	76,420.00	0.00
480 Textbooks		60,289.00	0.00	60,289.00	23,960.78	3,673.31	32,654.91
490 BOCES Services		414,392.00	1,740.00	416,132.00	83,195.10	332,780.41	156.49
Subtotal of 2110 Teaching-Regular School		7,480,358.00	18,987.79	7,499,345.79	1,177,389.92	5,033,137.75	1,288,818.12
2250 Prg For Students w/Disabilities							
150 Instructional Salaries		1,032,924.00	0.00	1,032,924.00	174,490.47	636,130.90	222,302.63
159 Prof Staff Salaries_OT		500.00	0.00	500.00	0.00	0.00	500.00
160 Noninstructional Salaries		116,750.00	0.00	116,750.00	24,697.90	85,539.67	6,512.43
161 Noninstruct Salary-Subs		1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
162 CSE Office Subs		500.00	0.00	500.00	0.00	0.00	500.00
169 Noninstruct Salaries-OT		2,000.00	0.00	2,000.00	40.64	0.00	1,959.36
200 Equipment		2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
400 Contractual Services		13,700.00	679.07	14,379.07	2,995.92	6,781.85	4,601.30
450 Materials & Supplies		12,000.00	0.00	12,000.00	3,645.68	1,131.02	7,223.30
471 Tuition Pd to NYS Pub Sch		25,000.00	-22,610.00	2,390.00	0.00	1,000.00	1,390.00
472 Tuition-All Other		130,000.00	30,442.16	160,442.16	103,805.51	56,636.44	0.21
490 BOCES Services		3,304,663.00	0.00	3,304,663.00	639,335.60	2,557,342.40	107,985.00
Subtotal of 2250 Prg For Students w/Disabilities		4,642,037.00	8,511.23	4,650,548.23	949,011.72	3,344,562.28	356,974.23
2280 Occupational Education(Grades 9-12)							
490 BOCES Services		1,221,662.00	2,017.00	1,223,679.00	244,735.80	978,943.20	0.00
Subtotal of 2280 Occupational Education(Grades 9-12)		1,221,662.00	2,017.00	1,223,679.00	244,735.80	978,943.20	0.00
2330 Teaching-Special Schools							
490 BOCES Services		278,537.00	727.60	279,264.60	55,075.56	224,189.04	0.00
Subtotal of 2330 Teaching-Special Schools		278,537.00	727.60	279,264.60	55,075.56	224,189.04	0.00
2610 School Library & AV							
150 Instructional Salaries		62,061.00	0.00	62,061.00	11,379.44	48,362.56	2,319.00
160 Noninstructional Salaries		31,189.00	0.00	31,189.00	5,115.72	25,886.32	186.96
161 Noninstruct Salary-Subs		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
169 Noninstruct Salaries-OT		500.00	0.00	500.00	17.27	0.00	482.73
450 Materials & Supplies		10,000.00	0.00	10,000.00	279.22	193.30	9,527.48
460 State Aid-Libr-Software		6,556.00	0.00	6,556.00	0.00	0.00	6,556.00
Subtotal of 2610 School Library & AV		111,306.00	0.00	111,306.00	16,791.65	74,442.18	20,072.17
2630 Computer Assisted Instruction							
220 State Aided Comp Hardware		21,018.00	0.01	21,018.01	241.06	0.01	20,776.94
400 Contractual Services		1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
450 Materials & Supplies		2,001.00	0.00	2,001.00	0.00	0.00	2,001.00

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460 State Aid-Libr-Software		15,714.00	1,489.50	17,203.50	2,144.49	138.00	14,921.01
Subtotal of 2630 Computer Assisted Instruction		39,933.00	1,489.51	41,422.51	2,385.55	138.01	38,898.95
2810 Guidance-Regular School							
150 Instructional Salaries		270,367.00	0.00	270,367.00	53,337.28	210,416.54	6,613.18
400 Contractual Services		4,500.00	650.00	5,150.00	0.00	630.00	4,520.00
450 Materials & Supplies		5,150.00	236.73	5,386.73	0.00	1,536.73	3,850.00
Subtotal of 2810 Guidance-Regular School		280,017.00	886.73	280,903.73	53,337.28	212,583.27	14,983.18
2815 Health Svcs-Regular School							
160 Noninstructional Salaries		146,316.00	0.00	146,316.00	19,853.36	93,183.72	33,278.92
161 Noninstruct Salary-Subs		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
169 Noninstruct Salaries-OT		6,000.00	0.00	6,000.00	1,312.09	0.00	4,687.91
400 Contractual Services		65,450.00	2,400.00	67,850.00	11,495.16	50,370.26	5,984.58
450 Materials & Supplies		2,250.00	362.82	2,612.82	1,037.11	534.12	1,041.59
490 BOCES Services		0.00	0.00	0.00	4,955.78	39,646.22	-44,602.00
Subtotal of 2815 Health Svcs-Regular School		225,016.00	2,762.82	227,778.82	38,653.50	183,734.32	5,391.00
2825 Social Work Svcs-Regular School							
400 Contractual Services		11,000.00	11,000.00	22,000.00	0.00	22,000.00	0.00
Subtotal of 2825 Social Work Svcs-Regular School		11,000.00	11,000.00	22,000.00	0.00	22,000.00	0.00
2850 Co-Curricular Activ-Reg Schl							
150 Instructional Salaries		55,000.00	0.00	55,000.00	922.19	43,038.80	11,039.01
400 Contractual Services		8,000.00	100.00	8,100.00	276.85	1,949.00	5,874.15
450 Materials & Supplies		2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
Subtotal of 2850 Co-Curricular Activ-Reg Schl		65,500.00	100.00	65,600.00	1,199.04	44,987.80	19,413.16
2855 Interscholastic Athletics-Reg Schl							
150 Instructional Salaries		138,600.00	0.00	138,600.00	29,834.34	31,795.47	76,970.19
160 Noninstructional Salaries		22,500.00	0.00	22,500.00	4,162.20	0.00	18,337.80
161 Noninstruct Salary-Subs		18,600.00	0.00	18,600.00	3,698.43	0.00	14,901.57
169 Noninstruct Salaries-OT		4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
200 Equipment		15,000.00	0.00	15,000.00	10,011.07	2,634.00	2,354.93
400 Contractual Services		58,600.00	-137.03	58,462.97	54,484.85	727.92	3,250.20
450 Materials & Supplies		49,800.00	1,771.00	51,571.00	10,770.74	6,076.15	34,724.11
Subtotal of 2855 Interscholastic Athletics-Reg Schl		307,100.00	1,633.97	308,733.97	112,961.63	41,233.54	154,538.80
5510 District Transportation Services							
160 Noninstructional Salaries		351,697.00	0.00	351,697.00	70,876.87	252,982.62	27,837.51
161 Noninstruct Salary-Subs		12,000.00	0.00	12,000.00	2,407.26	0.00	9,592.74
169 Noninstruct Salaries-OT		20,000.00	0.00	20,000.00	6,353.36	0.00	13,646.64
200 Equipment		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
400 Contractual Services		65,000.00	4,520.68	69,520.68	25,295.47	23,337.61	20,887.60
450 Materials & Supplies		125,500.00	700.00	126,200.00	9,841.16	53,858.84	62,500.00
490 BOCES Services		1,872.00	0.00	1,872.00	374.40	1,497.60	0.00

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Subtotal of 5510 District Transportation Services		581,069.00	5,220.68	586,289.68	115,148.52	331,676.67	139,464.49
5530 Garage Building							
200	Equipment	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
400	Contractual Services	120,500.00	30.00	120,530.00	33,978.56	67,987.44	18,564.00
450	Materials & Supplies	2,500.00	0.00	2,500.00	928.53	1,505.91	65.56
Subtotal of 5530 Garage Building		124,000.00	30.00	124,030.00	34,907.09	69,493.35	19,629.56
9010 ERS State Retirement							
800	Employee Benefits	291,445.00	0.00	291,445.00	61,561.78	151,253.10	78,630.12
Subtotal of 9010 ERS State Retirement		291,445.00	0.00	291,445.00	61,561.78	151,253.10	78,630.12
9020 Teachers' Retirement							
800	Employee Benefits	752,830.00	0.00	752,830.00	151,943.56	641,883.65	-40,997.21
Subtotal of 9020 Teachers' Retirement		752,830.00	0.00	752,830.00	151,943.56	641,883.65	-40,997.21
9030 Social Security							
800	Employee Benefits	751,683.00	0.00	751,683.00	147,229.62	571,944.49	32,508.89
Subtotal of 9030 Social Security		751,683.00	0.00	751,683.00	147,229.62	571,944.49	32,508.89
9040 Workers' Compensation							
800	Employee Benefits	41,740.00	0.00	41,740.00	9,899.63	19,799.36	12,041.01
Subtotal of 9040 Workers' Compensation		41,740.00	0.00	41,740.00	9,899.63	19,799.36	12,041.01
9050 Unemployment Insurance							
800	Employee Benefits	25,000.00	2.16	25,002.16	2,532.20	2,469.96	20,000.00
Subtotal of 9050 Unemployment Insurance		25,000.00	2.16	25,002.16	2,532.20	2,469.96	20,000.00
9055 Disability Insurance							
800	Employee Benefits	2,000.00	154.80	2,154.80	806.50	1,328.30	20.00
Subtotal of 9055 Disability Insurance		2,000.00	154.80	2,154.80	806.50	1,328.30	20.00
9060 Hospital, Medical, Dental Insurance							
800	Employee Benefits	4,088,784.00	7.23	4,088,791.23	1,354,069.06	2,648,965.19	85,756.98
Subtotal of 9060 Hospital, Medical, Dental Insurance		4,088,784.00	7.23	4,088,791.23	1,354,069.06	2,648,965.19	85,756.98
9089 Other (specify)							
800	Employee Benefits	110,000.00	600.00	110,600.00	60,877.49	10,085.30	39,637.21
Subtotal of 9089 Other (specify)		110,000.00	600.00	110,600.00	60,877.49	10,085.30	39,637.21
9711 Serial Bonds-School Construction							
600	Principal-Debt Service	755,000.00	0.00	755,000.00	0.00	0.00	755,000.00
700	Interest-Debt Service	307,944.00	0.00	307,944.00	0.00	0.00	307,944.00
Subtotal of 9711 Serial Bonds-School Construction		1,062,944.00	0.00	1,062,944.00	0.00	0.00	1,062,944.00
9731 Bond Antic Notes-School Construction							
600	Principal-Debt Service	190,000.00	0.00	190,000.00	0.00	0.00	190,000.00
700	Interest-Debt Service	505,450.00	0.00	505,450.00	0.00	0.00	505,450.00
Subtotal of 9731 Bond Antic Notes-School Construction		695,450.00	0.00	695,450.00	0.00	0.00	695,450.00
9732 Bond Antic Notes-Bus Purchases							

ELMIRA HEIGHTS CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 10/30/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
600	Principal-Debt Service	238,178.00	0.00	238,178.00	188,000.00	0.00	50,178.00
700	Interest-Debt Service	29,395.00	0.00	29,395.00	29,394.68	0.00	0.32
Subtotal of 9732 Bond Antic Notes-Bus Purchases		267,573.00	0.00	267,573.00	217,394.68	0.00	50,178.32
9789 Other Debt (specify)							
600	Principal-Debt Service	46,233.00	0.21	46,233.21	0.00	46,233.21	0.00
700	Interest-Debt Service	32,474.00	-0.21	32,473.79	0.00	32,473.65	0.14
Subtotal of 9789 Other Debt (specify)		78,707.00	0.00	78,707.00	0.00	78,706.86	0.14
9901 Transfer to Other Funds							
950	Txf-Special Aid Fund	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
Subtotal of 9901 Transfer to Other Funds		50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
9950 Transfer to Capital Fund							
900	Txf to Capital Funds	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Subtotal of 9950 Transfer to Capital Fund		100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Total GENERAL FUND		28,943,789.00	217,482.97	29,161,271.97	6,166,014.45	17,885,514.55	5,109,742.97

ELMIRA HEIGHTS CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 10/30/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Shared: GF YTD BOE Report Modified

Fund: A

Budget type: Current Year

As Of Date: 10/30/2024

Suppress Budget Accounts with no activity

Print Summary Only

Sort by: Fund/Function/Object

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