

Elmira Heights Central School District

Construction Report

10/02/24

Joseph Sullivan Sr., President

Terry Day, Vice President

Jody Buckley, Christopher Callas, John Cole,

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SECTION 1

CAPITAL PROJECTS STATUS REPORT

EHCS D Board Meeting
10/02/24

1. PROJECT UPDATES CURRENT BUILDING PROJECT

a. Capital and Federal Funding – At Edison over the upcoming Columbus Day the abandoned boiler stack in the boiler room will be removed, followed by the concrete pad in the boiler room that the stack sat on. Following the pad removal new epoxy flooring will be installed throughout to complete work in the boiler room. Exterior painting of the entrance metal roof and exterior cafeteria eating area canopy will be completed in October. New tables for the exterior cafeteria sitting area will also arrive this month. At Cohen troubleshooting of the new chiller, classroom mechanical equipment and roof top units is ongoing. Work will continue this fall throughout the facility on commissioning and balancing the new mechanical equipment. The new domestic hot water system running off the building boilers is fully functional. Work in the Intermediate conference room is continuing. This space is anticipated to be completed no later than the end of October. Ceiling work will begin the week of 9/30 followed by remaining mechanical work, lighting, wall and floor finishes and casework. Auditorium rooftop unit work began week of 9/23 and will continue until the end of October. Delivery of the new unit roof curb is critical to allow for crane operations to be completed week of 9/30. Work will continue on the unit and associated components, ductwork, piping and wiring until the unit is set in place Columbus day 10/14. Following completion of the new auditorium unit, work at the back of the auditorium, below the work area will be patched and painted. Other miscellaneous items that will continue this Fall include drinking fountain installations. Both buildings will receive additional weatherization work completed in the coming weeks to improve the buildings energy performance. The majority of this work will be completed after school hours. Work on finalizing all outstanding cost changes is currently underway. The project continues to be on track to closeout by the end of this calendar year.

b. Energy Performance Contract – Welliver has reviewed the closeout documents and has requested revisions from Day Automation.

c. 24-25 Outlay – Day Automation continues to work on securing materials for the Cohen security system upgrade. This work is anticipated to be completed in November. Purchase orders have not yet been written to order the interactive boards for classrooms.

2. PROJECT UPDATE TRANSPORTATION AND BUILDING WORK

a. Phase I & II Bus Garage and Building Work – Hunt and Welliver are currently reviewing the estimate findings and will report back at the November meeting. The phase I, transportation site and foundation package, remains in the que at the State for review. At this time it is anticipated that the review will occur and be completed around the end of the year. Pending approval the project will be bid and awarded to allow site work to begin as soon as the weather allows in 25'. Design work on the phase II package is continuing. Phase II includes the transportation facility structure and work at both Cohen and Edison. Phase II is anticipated to be submitted to NYSED in November.

ID	Task Name	Duration	Start	Finish	Gantt Chart																	
					f 1, 202	Half 2, 202	Half 1, 202	Half 2, 202	Half 1, 202	Half 2, 202	Half 1, 202	Half 2, 202	Half 1, 202	Half 2, 202	Half 1, 202	Half 2, 202	Half 1, 202	Half 2, 202				
					M	M	J	S	N	J	M	M	J	S	N	J	M	M	J	S	N	J
1	Elmira Heights Capital Project	975 days	Mon 4/3/23	Fri 12/25/26	[Gantt bar from start to finish]																	
2																						
3																						
4	Capital Project \$10.475 + Federal Funding	455 days	Mon 4/3/23	Fri 12/27/24	[Gantt bar from start to finish]																	
5	Construction	410 days	Mon 4/3/23	Fri 10/25/24	[Gantt bar with progress]																	
6	Edison	350 days	Mon 6/26/23	Fri 10/25/24	[Gantt bar with progress]																	
7	Boiler floor painting	350 days	Mon 6/26/23	Fri 10/25/24	[Gantt bar with progress]																	
8	Cohen	139 days	Mon 4/15/24	Thu 10/24/24	[Gantt bar with progress]																	
9	Middle School Main Office and Computer Renovations	139 days	Mon 4/15/24	Thu 10/24/24	[Gantt bar with progress]																	
10	Conference Room	135 days	Mon 4/15/24	Fri 10/18/24	[Gantt bar with progress]																	
11	RTU-1 Auditorium Replacement	24 days	Mon 9/23/24	Thu 10/24/24	[Gantt bar with progress]																	
12	Closeout	81 days	Sat 9/7/24	Fri 12/27/24	[Gantt bar with progress]																	
13																						
14	Capital Outlay 24-25	175 days	Mon 10/7/24	Fri 6/6/25	[Gantt bar with progress]																	
15	Construction	145 days	Mon 10/7/24	Fri 4/25/25	[Gantt bar with progress]																	
16	Closeout	30 days	Mon 4/28/25	Fri 6/6/25	[Gantt bar with progress]																	
17																						
18	Elmira Heights Capital Project \$17.875	630 days	Mon 7/29/24	Fri 12/25/26	[Gantt bar from start to finish]																	
19																						
20	Capital Project	630 days	Mon 7/29/24	Fri 12/25/26	[Gantt bar from start to finish]																	
21	Phase I (Bus Maintenance Site & Founda	535 days	Mon 7/29/24	Fri 8/14/26	[Gantt bar from start to finish]																	
22	Welliver Estimate	50 days	Mon 7/29/24	Fri 10/4/24	[Gantt bar with progress]																	

Project: Heights Pre Ref 622-21 Date: Fri 9/27/24	Task		External Tasks		Manual Task		Finish-only	
	Split		External Milestone		Duration-only		Deadline	
	Milestone		Inactive Task		Manual Summary Rollup		Progress	
	Summary		Inactive Milestone		Manual Summary		Manual Progress	
	Project Summary		Inactive Summary		Start-only			

ID	Task Name	Duration	Start	Finish	Timeline																	
					f 1, 2024	Half 2, 2024	Half 1, 2025	Half 2, 2025	Half 1, 2026	Half 2, 2026	Half 1, 2027	Half 2, 2027	Half 1, 2028	Half 2, 2028	Half 1, 2029	Half 2, 2029						
					M	M	J	S	N	J	M	M	J	S	N	J	M	M	J	S	N	J
23	Present Estimate to Owner	16 days	Fri 9/13/24	Fri 10/4/24																		
24	SED Review	121 days	Mon 8/12/24	Mon 1/27/25																		
25	SED Approval	1 day	Mon 1/27/25	Mon 1/27/25																		
26	Bid Period	20 days	Thu 1/30/25	Wed 2/26/25																		
27	Bid Opening	1 day	Wed 2/26/25	Wed 2/26/25																		
28	Board Award	1 day	Wed 3/5/25	Wed 3/5/25																		
29	Construction	355 days	Mon 4/7/25	Fri 8/14/26																		
30	Bus maintenance facility site & Found	355 days	Mon 4/7/25	Fri 8/14/26																		
31	Lead time for electrical equipment & generator	265 days?	Mon 4/7/25	Fri 4/10/26																		
32	Closeout	85 days	Mon 3/2/26	Fri 6/26/26																		
33																						
34	Phase II (Bus Maintenance building & all other scope at Cohen & Edison	630 days?	Mon 7/29/24	Fri 12/25/26																		
35	Design	150 days	Mon 7/29/24	Fri 2/21/25																		
36	Welliver Estimate	50 days	Mon 7/29/24	Fri 10/4/24																		
37	Present Estimate to Owner	16 days	Fri 9/13/24	Fri 10/4/24																		
38	Construction Documents	40 days	Mon 9/16/24	Fri 11/8/24																		
39	Welliver Estimate	35 days	Mon 1/6/25	Fri 2/21/25																		
40	Estimate Delivery	25 days	Mon 1/6/25	Fri 2/7/25																		
41	Estimate Reconciliation	9 days	Mon 2/10/25	Thu 2/20/25																		
42	Present Estimate to Owner	1 day	Fri 2/21/25	Fri 2/21/25																		

Project: Heights Pre Ref 622-21 Date: Fri 9/27/24	Task		External Tasks		Manual Task		Finish-only	
	Split		External Milestone		Duration-only		Deadline	
	Milestone		Inactive Task		Manual Summary Rollup		Progress	
	Summary		Inactive Milestone		Manual Summary		Manual Progress	
	Project Summary		Inactive Summary		Start-only			





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