

# Elmira Heights Central School District

## Construction Report

08/07/24

Joseph Sullivan Sr., President

Jody Buckley, Christopher Callas, John Cole, Terry Day

Mikki Yesesky and Dominic Lucarelli

Michael F. Gill, Superintendent

Martha Clark, School Business Executive

Todd VanHouten Director of Facilities & Transportation Supervisor



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## SECTION 1

### CAPITAL PROJECTS STATUS REPORT

EHCSO Board Meeting  
08/07/24

#### 1. PROJECT UPDATES CURRENT BUILDING PROJECT

**a. 23-24 Outlay** – The project is complete and closed out.

**b. Capital and Federal Funding** – At Edison final masonry restoration, installation of final windows and window shades have been completed. Painting of select classroom walls will be completed in August around the schools activities. Installation of the new College Avenue digital sign is scheduled for the middle of August. Boiler room floor painting will be completed this Fall. Exterior painting of the entrance metal roof and exterior cafeteria eating area canopy will be completed this fall. New tables for the exterior cafeteria sitting area will also arrive this fall. A large amount of mechanical work is occurring on the second and third floors along with mechanical spaces. Work in the chiller mechanical space is wrapping up. Over the prior month piping and equipment has been installed in the third floor classrooms and second floor classroom ceilings. New unit ventilators are being installed within the third floor classrooms. Installation started at the North end of the building and is currently heading South. When the hill side of the third floor is complete operations will move across the hall and be completed South to North. Every week classrooms will be turned over for cleaning and occupancy. Cooling of the third floor will be functional for the start of the upcoming school year. On the Cohen site, demolition activities are concluding and new paving, concrete and landscaping operations are being completed. All site work with the exception of concrete pads at the playground for new benches will be complete for the start of the upcoming school year. The Intermediate library carpeting has been completed. Painting and wall covering of the Intermediate library will be completed in August. Immediately following painting, furniture and books will be reinstalled in the library. Painting of stairwells will continue throughout the facility until all painting is completed. Carpeting and painting of the Elementary office area has been completed. Upgrade of the Cohen electrical service was completed and functional week of July 22<sup>nd</sup>. Along with the NYSEG work, the building generator was upgraded to provide the appropriate voltage, to power the building with the aforementioned upgrade. In the coming week the existing domestic hot water system will be removed and installation of the new plate system, that utilizes the existing boilers, will be installed. At the Intermediate office new framing, electrical rough in and gypsum wall board work is wrapping up. Carpet has been installed in the renovated office spaces. Two items that will not be completed for the start of the upcoming school year are the Auditorium rooftop unit and the Intermediate office conference room. The Intermediate entrance and corridor, along with the classrooms across from the office and the main office will be available for the start of the school year. New furniture will arrive for the office in September and will be installed as soon as possible. Work on the conference room will continue until completion in September. The Auditorium roof top unit work is planned to begin at the end of September beginning of October and be completed at the end of October. A health and safety walk through of both buildings will be completed August 27<sup>th</sup> to ensure all facilities are ready for Staff and Students.

## SECTION 1

### CAPITAL PROJECTS STATUS REPORT

**c. Energy Performance Contract** – Day Automation has provided a post installation energy savings report along with their closeout documents. Welliver and Hunt will review all materials to allow Day to receive final payments and closeout the project.

**d. 24-25 Outlay** – The technical and project management review has been completed by the State. With this recent approval the project will get underway. Work is anticipated to be completed Fall 24' and Winter 25'. All scope is located at the Cohen building.

#### **2. PROJECT UPDATE TRANSPORTATION AND BUILDING WORK**

**a. Phase I & II Bus Garage and Building Work** – Hunt has delivered design development drawings to Welliver for estimating. Phase I and II includes all of the seventeen million dollar project scope. Welliver has reviewed and asked a number of questions to begin working on the design development estimate. Estimating findings will be reported in September. Submission of phase I to the New York State Education Department is anticipated to occur August 12<sup>th</sup>. Phase I includes the bus garage site and foundations. Phase II includes Cohen and Edison renovations and the Bus Garage building. Phase II is still under design and will be submitted to the State this Fall.



**Elmira Heights Central School District Capital  
Project Budget Report**

**Project Referendum**

Board Budget Modifications

EHCSD Project Costs

School	Original Budget Program	BOE Approved Budget	Bid Day Construction Costs	Phase of Project	Project Contingency Less Change Orders to Date	Executed Change Orders to Date	Construction Costs	Incidental Costs	State Contract	Total Project Costs	BOE approved Budget Vs. Total Project Costs
Capital	10,475,000	10,475,000	6,485,795	Construction	100,083	461,030	7,046,908	1,774,765	1,225,331	10,047,004	(427,996)
Federal Funding	1,186,560	1,186,560	927,705	Construction	-	-	927,705	162,595	100,000	1,190,300	3,740
<b>Column Totals:</b>	11,661,560	11,661,560	7,413,500		100,083	461,030	7,974,613	1,937,360	1,325,331	11,237,304	(424,256)

Funding Resources:	11,661,560
Total Project Costs:	11,237,304

Variance:	424,256
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ID	Task Name	Duration	Start	Finish	2023		Half 2, 2023				Half 1, 2024			Half 2, 2024				Half 1, 2025			Half 2, 2025				Half 1, 2026			Half 2, 2026				Half 1
					M	M	J	S	N	J	M	M	J	S	N	J	M	M	J	S	N	J	M	M	J	S	N	J	S	N	J	
1	<b>Elmira Heights Capital Project</b>	<b>975 days</b>	<b>Mon 4/3/23</b>	<b>Fri 12/25/26</b>																												
2																																
3																																
4	<b>Capital Project \$10.475 + Federal Funding</b>	<b>455 days</b>	<b>Mon 4/3/23</b>	<b>Fri 12/27/24</b>																												
5	<b>Construction</b>	<b>410 days</b>	<b>Mon 4/3/23</b>	<b>Fri 10/25/24</b>																												
6	<b>Edison</b>	<b>350 days</b>	<b>Mon 6/26/23</b>	<b>Fri 10/25/24</b>																												
7	Boiler floor painting	350 days	Mon 6/26/23	Fri 10/25/24																												
8	<b>Cohen</b>	<b>120 days</b>	<b>Mon 4/15/24</b>	<b>Fri 9/27/24</b>																												
9	<b>Middle School Main Office and Computer Renovations</b>	<b>120 days</b>	<b>Mon 4/15/24</b>	<b>Fri 9/27/24</b>																												
10	Main Office	100 days	Mon 4/15/24	Fri 8/30/24																												
11	Conference Room	120 days	Mon 4/15/24	Fri 9/27/24																												
12	RTU Replacement	100 days	Mon 4/15/24	Fri 8/30/24																												
13	HVAC Work	45 days	Mon 7/1/24	Fri 8/30/24																												
14	Classroom Unit Ventilator Replacement	40 days	Mon 7/1/24	Fri 8/23/24																												
15	<b>Third floor Climate Control</b>	<b>45 days</b>	<b>Mon 7/1/24</b>	<b>Fri 8/30/24</b>																												
16	Unit tie in and controls	45 days	Mon 7/1/24	Fri 8/30/24																												
17	<b>Site Work</b>	<b>15 days</b>	<b>Mon 7/22/24</b>	<b>Fri 8/9/24</b>																												
18	Mill and pavement	15 days	Mon 7/22/24	Fri 8/9/24																												
19	Closeout	81 days	Sat 9/7/24	Fri 12/27/24																												
20																																
21	<b>Capital Outlay 24-25</b>	<b>175 days</b>	<b>Mon 10/7/24</b>	<b>Fri 6/6/25</b>																												
22	Construction	145 days	Mon 10/7/24	Fri 4/25/25																												
23	Closeout	30 days	Mon 4/28/25	Fri 6/6/25																												
24																																
25	<b>Elmira Heights Capital Project \$17.875</b>	<b>725 days</b>	<b>Mon 3/18/24</b>	<b>Fri 12/25/26</b>																												
26																																
27	<b>Capital Project</b>	<b>725 days</b>	<b>Mon 3/18/24</b>	<b>Fri 12/25/26</b>																												
28	<b>Phase I (Bus Maintenance Site &amp; Founda</b>	<b>630 days</b>	<b>Mon 3/18/24</b>	<b>Fri 8/14/26</b>																												

Project: Heights Pre Ref 622-21 Date: Fri 8/2/24	Task	Project Summary	Inactive Milestone	Manual Summary Rollup	Deadline	↓
	Split	External Tasks	Inactive Summary	Manual Summary	Progress	Progress
	Milestone	External Milestone	Manual Task	Start-only	Manual Progress	Progress
	Summary	Inactive Task	Duration-only	Finish-only	Manual Progress	Progress



ID	Task Name	Duration	Start	Finish	2023		Half 2, 2023			Half 1, 2024			Half 2, 2024			Half 1, 2025			Half 2, 2025			Half 1, 2026			Half 2, 2026			Half 1
					M	M	J	S	N	J	M	M	J	S	N	J	M	M	J	S	N	J	M	M	J	S	N	J
55	Estimate Delivery	25 days	Mon 1/6/25	Fri 2/7/25																								
56	Estimate Reconciliation	9 days	Mon 2/10/25	Thu 2/20/25																								
57	Present Estimate to Owner	1 day	Fri 2/21/25	Fri 2/21/25																								
58	SED Submission	1 day	Fri 11/8/24	Fri 11/8/24																								
59	SED Review	119 days	Fri 11/8/24	Wed 4/23/25																								
60	SED Approval	1 day	Wed 4/23/25	Wed 4/23/25																								
61	Bid Period	19 days	Mon 4/28/25	Thu 5/22/25																								
62	Bid Opening	1 day	Thu 5/22/25	Thu 5/22/25																								
63	Board Award	1 day	Wed 6/4/25	Wed 6/4/25																								
64	<b>Construction</b>	<b>300 days</b>	<b>Mon 7/14/25</b>	<b>Fri 9/4/26</b>																								
65	Bus maintenance facility	265 days	Mon 8/11/25	Fri 8/14/26																								
66	<b>Edison</b>	<b>230 days</b>	<b>Mon 8/11/25</b>	<b>Fri 6/26/26</b>																								
67	West Roof replacement	190 days	Mon 10/6/25	Fri 6/26/26																								
68	Roof deck repair	10 days	Mon 8/11/25	Fri 8/22/25																								
69	<b>Alternate scope</b>	<b>190 days</b>	<b>Mon 10/6/25</b>	<b>Fri 6/26/26</b>																								
70	District office roof	190 days	Mon 10/6/25	Fri 6/26/26																								
71	Nurses office and South East roof	190 days	Mon 10/6/25	Fri 6/26/26																								
72	<b>Cohen</b>	<b>235 days</b>	<b>Mon 10/13/25</b>	<b>Fri 9/4/26</b>																								
73	Column base	5 days	Mon 10/13/25	Fri 10/17/25																								
74	Window replacement	120 days	Mon 3/2/26	Fri 8/14/26																								
75	Security glazing at elementary main	10 days	Mon 12/22/25	Fri 1/2/26																								
76	Boiler replacement	40 days	Mon 6/1/26	Fri 7/24/26																								
77	Boiler pump replacement	40 days	Mon 6/1/26	Fri 7/24/26																								
78	Elevator modernization	100 days	Mon 4/20/26	Fri 9/4/26																								
79																												
80	Closeout	131 days	Fri 6/26/26	Fri 12/25/26																								

Project: Heights Pre Ref 622-21 Date: Fri 8/2/24	Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline	
	Split		External Tasks		Inactive Summary		Manual Summary		Progress	
	Milestone		External Milestone		Manual Task		Start-only		Manual Progress	
	Summary		Inactive Task		Duration-only		Finish-only			









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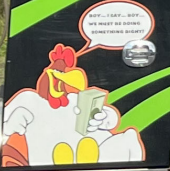
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