

**Board of Education
Regular Meeting**

Minutes

April 3,2024

**ELMIRA HEIGHTS CENTRAL SCHOOL DISTRICT
ELMIRA HEIGHTS, NEW YORK**

Call to Order: The Regular Meeting of the Board of Education was called to order at 7:01 p.m. on April 3, 2024, by President Joseph Sullivan followed by the pledge of allegiance.

Members Present: Christopher Callas, John Cole, Terrance Day, Michael Lepak, Joseph Sullivan, Mikki Yesesky

Members Absent: Jody Buckley

Others Present: Michael Gill, Martha Clark, Brandon Foley, Patrick Parks

APPROVAL OF AGENDA/MINUTES

Agenda -

A motion was made by Christopher Callas, seconded by John Cole, and carried 6-0 to approve the agenda for the April 3,2024 Board of Education Regular meeting.

Minutes –

A motion was made by Terrance Day, seconded Christopher Callas and carried 6-0 to approve the minutes of the following Board of Education Meetings: March 6, 2024 Board of Education Regular Meeting

A motion was made by Christopher Callas, seconded John Cole and carried 6-0 to approve the minutes of the following Board of Education Meetings: March 12, 2024 Board of Education Special Meeting/Capital Project Vote

Order of Business:

A motion was made by Terrance Day, seconded by Michael Lepak and carried 6-0 to suspend the regular order of business to accommodate guests, special discussion topics and presentations in an order of business as deemed appropriate.

EXECUTIVE SESSION:

At 7:02pm a motion was made by Christopher Callas, seconded by Mikki Yesesky, and carried 6-0 to enter executive session for discussions on an individual personnel matter.

ADJOURN EXECUTIVE SESSION:

At 7:40pm a motion was made by Terrance Day, seconded by Mikki Yesesky, and carried 6-0 to adjourn executive session.

COMMENTS FROM THE PUBLIC AND STAFF

Michael Gill - Superintendent ♦ Met with Architects regarding the approved Capital Project plans including the bus garage to review steps to move forward now that the public vote has passed. ♦ Visited Addison CSD’s new bus garage build, interesting choice to have all buses indoors, no aid on storage for buses. ♦ Group of 40 8th grade girls had opportunity to visit Corning Inc. facility through the Choices Program to work hands on and tour facility. ♦ Phase II of tree removal, some in the front will be (end of life), many to be cut down behind bleachers on the football field. ♦ Solar Eclipse on April 8, half day. Thanks to PFO for the solar eclipse glasses donations! ♦ Condolences from the District to the Addison CSD and the family of Mr. Joe DioGuardi, who passed away Friday.

Brandon Foley – Middle School Principal ♦ Marking Period 3 is closing out ♦ State test coming up grades 3-8, ELA start April 10-11, Math tests after spring break. Big Thanks to Julie and IT to getting kids ready with tech to help them ♦ Donut Day next Friday for parents! ♦ Organizing a ribbon cutting ceremony to open up the Agriculture Garden center up on the hill, shooting for May 18. ♦ Project based learning on the eclipse for students during the half day. ♦ Reviewed communication regarding Main Office “soft move” while construction is underway, drop off will be on door 6. ♦ Reviewed plans for the Senior Trip to Pocono Mountains Adventure: Kalahari Resort, June 12-14.

Martha Clark – Business Manager ♦ saving comments for budget presentation.

PERSONNEL - approved

A motion was made by Michael Lepak, seconded by Terrance Day and carried 6-0 to approve the following recommended personnel items F-1a through F-3a, and being further resolved that upon receipt of final clearance from the State Education Department, any conditional appointments shall be changed to regular appointments, reflecting the effective date of said Board meeting.

F-1 Resignation/Termination/Retirements

Resignation - accepted

- a. Chelsey Martinez, Food Service Helper, effective March 22, 2024.
- b. Alisha Jack, District Administrator (Assistant Principal), effective April 28, 2024.

Termination - accepted

- c. The Board terminated the employee discussed in executive session (Employee ID No. 897, Bobby King as cleaner) effective on March 11, 2024, pursuant to the terms of New York State Civil Service Law.

F-2 Appointments

The Board approved the following personnel. Be it further resolved that upon receipt of final clearance from the State Education Department, any conditional appointments shall be changed to regular appointments, reflecting the effective date of said Board meeting.

- a. The Board approved the following substitute(s) for the 2023-2024 school year:
Substitute Teacher: Ryan McDonough
Substitute Support Staff: Chelsea Martinez Ryan McDonough Austin Zuris-Mucci

- b. Coaching
 The Board appointed the following list of coaches for the 2023-24 school year pending all certification requirements.

<u>Sport</u>	<u>Coach</u>	<u>Level</u>	<u>Year</u>	<u>Stipend</u>
Varsity Tennis	George Pesesky	1	1	\$ 2,904.01

- c. Volunteers
 The Board approved the following volunteers to work with our athletic programs for the 2023-24 school year:
 Anthony Marshburn – Baseball

- d. Long Term Substitute
 The Board approved the following long-term substitute:
 Brady Harrington
 Long Term Substitute (vacancy)
 Effective: March 19, 2024
 Certification: Initial Physical Education expires August 31, 2027
 Compensation: \$223.39/day (Step 1) and eligible to receive benefits in accordance with Policy 6221: Part Time and Certified Substitute Teacher Employment

F-3 Internal Transfer:

<u>Name</u>	<u>Location/Position</u>	<u>Effective</u>	<u>Salary</u>
Kate Shilling	From: Cohen/Food Service Helper 3.5 hr To: TAE/Food Service Helper 3.75 hr	April 4, 2024	No change

FINANCIAL

G-1 Reports - acknowledged

A motion was made by Michael Lepak, seconded by John Cole, and carried 6-0 to acknowledge the following consent financial reports G1a thru G1f.

- a. Budget Status Report as of March 27, 2024
- b. Revenue Status Report as of March 27, 2024
- c. Budget Transfer Report as of March 27, 2024
- d. Treasurer’s Report for February 2024
- e. Claims Auditor Report for February 2024
- f. Extra Classroom Report for February 2024

G-2 Bond Resolution - approved

A motion was made by Terrance Day, seconded by John Cole, and carried 6-0 to approve the attached bond resolution for capital project financing:

BOND RESOLUTION DATED APRIL 3, 2024 OF THE BOARD OF EDUCATION OF THE ELMIRA HEIGHTS CENTRAL SCHOOL DISTRICT AUTHORIZING GENERAL OBLIGATION BONDS TO FINANCE CERTAIN CAPITAL IMPROVEMENTS CONSISTING OF THE ACQUISITION OF LAND AND CONSTRUCTION AND RECONSTRUCTION OF SCHOOL BUILDINGS AND FACILITIES, AUTHORIZING THE ISSUANCE OF BOND ANTICIPATION NOTES IN CONTEMPLATION THEREOF, THE LEVY OF TAXES IN ANNUAL INSTALLMENTS IN PAYMENT THEREOF, THE EXPENDITURE OF SUCH SUMS FOR SUCH PURPOSE, AND DETERMINING OTHER MATTERS IN CONNECTION THEREWITH.

WHEREAS, the qualified voters of the Elmira Heights Central School District, New York, at meeting of such voters duly held on March 12, 2024, duly approved a proposition authorizing the levy of taxes to be collected in installments, in the manner provided by the Education Law, for the class of objects or purposes hereinafter described; and

WHEREAS, the Board of Education, acting as lead agency under the State Environmental Quality Review Act and the applicable regulations promulgated thereunder (“SEQRA”), has completed its environmental review and, on January 17, 2024, has duly adopted a

negative declaration and has determined that the implementation of the type I action as proposed will not result in any significant adverse environmental impacts; and

NOW THEREFORE, BE IT RESOLVED by the favorable vote of not less than two-thirds of all of the members of such Board of Education, as follows:

Section 1. The Elmira Heights Central School District shall undertake certain capital improvements to the School District's existing school buildings and facilities, as more particularly described in Section 3 hereof, and as generally outlined to and considered by the voters of the School District at a special voter meeting on March 12, 2024.

Section 2. The Elmira Heights Central School District is hereby authorized to issue its General Obligation Serial Bonds in the aggregate principal amount of not to exceed \$15,295,000, pursuant to the Local Finance Law of New York, in order to finance the class of objects or purposes described herein, and such amount is hereby appropriated therefor.

Section 3. The class of objects or purposes to be financed pursuant to this resolution (hereinafter referred to as "purpose") is certain capital improvements consisting of the acquisition of land, or rights in land, to include a parcel of property located at 100 Lennox Ave., Horseheads, New York, and the construction of a bus garage, fueling station and stormwater management structures thereon, and reconstruction and improvements of the Dr. Nathan Cohen Elementary & Middle School and Thomas Edison High School (each such building being a class "A" (fireproof and certain fire resistant) building as defined in Subdivision 11 of Paragraph a of Section 11.00 of said Local Finance Law), various site improvements, and the acquisition of certain original furnishings, equipment, and apparatus and other incidental improvements required in connection therewith for such construction and school use.

Section 4. It is hereby determined and declared that (a) the aggregate maximum cost of said purpose, as estimated by the Board of Education, is \$17,875,000; and (b) the Elmira Heights Central School District's plan to finance the cost of said purpose is (i) to provide \$2,580,000 from the existing capital reserve fund for such costs; and (ii) to provide up to \$15,295,000 from funds raised by the issuance of said Bonds and the Bond Anticipation Notes hereinafter referred to; and (c) no money has heretofore been authorized to be applied to the payment of the cost of said purpose.

Section 5. It is hereby determined that the purpose is one of the class of objects or purposes described in Subdivision 97 of Paragraph a of Section 11.00 of the Local Finance Law, and that the period of probable usefulness of said purpose is thirty (30) years.

Section 6. The Elmira Heights Central School District is hereby authorized to issue its Bond Anticipation Notes in the aggregate principal amount of not to exceed \$15,295,000, and is hereby authorized to issue renewals thereof, pursuant to the Local Finance Law of New York in order to finance the purpose in anticipation of the issuance of the above described Bonds.

Section 7. It is hereby determined and declared that (a) there are presently no outstanding Bond Anticipation Notes issued in anticipation of the sale of said Bonds, (b) the Bond Anticipation Notes authorized hereby shall mature within one year of the date of issuance thereof or such longer term as may be desired in accordance with the provisions of the Local Finance Law, (c) the Bond Anticipation Notes authorized hereby are not issued in anticipation for Bonds for an assessable improvement, and (d) current funds will be provided prior to the issuance of the Bonds or Bond Anticipation Notes herein authorized, to the extent, if any, required by Section 107.00 of the Local Finance Law.

Section 8. It is hereby determined and declared that the Elmira Heights Central School District reasonably expects to reimburse the general fund, or such other fund as may be utilized, not to exceed the maximum amount authorized herein, from the proceeds of the obligations authorized hereby for expenditures, if any, from such fund that may be made for the purpose prior to the date of issuance of such obligations. This is a declaration of official intent under Treasury Regulation §1.150-2.

Section 9. The faith and credit of the Elmira Heights Central School District, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such Bonds and Bond Anticipation Notes as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all taxable real property of said School District, a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 10. The power to further authorize the sale and issuance of said Bonds and Bond Anticipation Notes and to prescribe the terms, form and contents of said Bonds and Bond Anticipation Notes, subject to the provisions of this resolution and the Local Finance Law of New York, including without limitation, the authority to determine whether to accept bids electronically to the extent allowed by the Local Finance Law, the consolidation with other issues, the determination to issue Bonds with substantially level or declining annual debt service, all contracts for, and determinations with respect to credit or liquidity enhancements, if any, and to sell, issue and deliver said Bonds and Bond Anticipation Notes, subject to the provisions of this resolution and Local Finance Law, is hereby delegated to the President of the Board of Education or to the Vice President of the Board in the event of the absence or unavailability of the President. The President of the Board of Education, Vice President and the District Clerk are hereby authorized to sign by manual or facsimile signature any Bonds and Bond Anticipation Notes issued pursuant to this resolution, and are hereby authorized to affix to such Bonds and Bond Anticipation Notes the corporate seal of the School District and to attest the same. The President of the Board of Education is additionally authorized (but not required) to execute and deliver a financing agreement with the Dormitory Authority of the State of New York and any other agreements and documents necessary to accomplish a financing, all as may be determined in the discretion of the President of the Board of Education.

Section 11. This resolution, or a summary hereof, shall be published in full by the District Clerk of the School District together with a notice in substantially the form prescribed by Section 81.00 of said Local Finance Law, and such publication shall be in each official newspaper of the School District. The validity of said Bonds and Bond Anticipation Notes issued in anticipation of the sale of said Bonds may be contested only if such obligations are authorized for an object or purpose for which said School District is not authorized to expend money, or the provisions of law which should be complied with, at the date of publication of this resolution are not substantially complied

with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication; or if said obligations are authorized in violation of the provisions of the Constitution.

Section 12. This resolution shall take effect immediately upon its adoption.

FACILITIES

The following updates were reviewed by Superintendent Gill with questions and answers.

H-1 2024 Capital Outlay Project – Pivot from new basketball hoops due to structural costs, and utilizing more concrete work.

H-2 Capital Project 2021 / Energy Performance Contract (EPC) Update – Main office move starts next week to begin construction. Cohen building will be shut down for summer programs, all office staff, counselors, and cohesion will be at TAE. BUT, playground will be accessible all summer. Tight timelines, hoping all will be back in their new spaces before fall.

NEW BUSINESS

J-1 BPD Letter of Service - approved

A motion was made by Michael Lepak, seconded by John Cole, and carried 6-0 to approve the following resolution for financial consulting services agreement with Bernard P. Donegan, Inc. for Municipal Advisor Services in connection with the district's proposed Capital Projects, existing capital projects, and other financial matters:

BE IT RESOLVED BY THIS BOARD OF EDUCATION AS FOLLOWS:

- (1) The firm of Bernard P. Donegan, Inc., is hereby designated Municipal Advisor to the Elmira Heights Central School District.
- (2) Said firm shall be compensated for its services to be rendered in accordance with its letter of services dated March 18, 2024.
- (3) The School District Superintendent is hereby authorized to execute and deliver said letter of services.
- (4) This resolution shall take effect immediately.

J-2 Impartial Hearing Officer - approved

A motion was made by Christopher Callas, seconded by Terrance Day, and carried 6-0 to approve the appointment of Anjelica Cappellino, Esq as Impartial Hearing Officer as selected from the state approved rotational IHO list. The Board, having received a request for due process pursuant to IDEA which requires appointment of an impartial hearing officer from the District's rotational list in accordance with the requirements of Part 200 and the Board President having preliminarily appointed Anjelica Cappellino as impartial hearing officer per district policy, hereby appoints Anjelica Cappellino as impartial hearing officer and requests them to issue a decision within the appropriate time period of the law and regulations.

J-3 Spring Pesticide Application

A motion was made by John Cole, seconded by Mikki Yesesky, and carried 6-0 to approve the application of pesticide at the Cohen Campus as part of the current Capital Improvement Project # 07090206-0007-021 in accordance with NYS Education Law. Such application shall take place between May 1, 2024 and May 31, 2024.

–Superintendent Gill commented this is final application.

J-4 School Resource Officer MOU Amendment

A motion was made by Terrance Day, seconded by Christopher Callas, and carried 6-0 to amend the original Memorandum of Understanding between the Village of Elmira Heights and the Elmira Heights Central School District in regard to a Village Police Officer being assigned to the school system, as their sole job as a School Resource Officer (SRO) not to exceed \$47,500, slight increase for equipment purchases.

J-5 Capital Outlay Project 2024-25

A motion was made by John Cole, seconded by Christopher Callas, and carried 6-0 to approve the proposal from Hunt Engineers and Architects for the design services associated with the 2024-25 Capital Outlay Project contingent on the 2024-25 budget being approved by the qualified voters on May 21, 2024.

J-6 Amendment to Superintendent Agreement

A motion was made by Terrance Day, seconded by Michael Lepak, and carried 6-0 to approve the amendment to the contract between the Elmira Heights Board of Education and the Superintendent of Schools, extending agreement through December 31, 2028 with salary increase.

CONSENT

A motion was made by John Cole, seconded by Mikki Yesesky and carried 6-0 to approve the following consent agenda item K-1 through K-6.

K-1 CSE Recommendations and Funding - approved

The Board approved the student placement determinations from the February 26, 27, 29, March 1, 5, 6, 7, 11, 12, 15, 19, 20, and 27, 2024, CSE/504 meeting(s) and the funds to support such recommendations.

K-2 CPSE Recommendations and Funding - approved

The Board approved the student placement determinations from February 27, March 1, 22, and 25, 2024, CPSE meeting(s) and the funds to support such recommendations.

K-3 Donation – Community Foundation - \$1,000 - accepted

The Board accepted, with thanks and appreciation, the donation grant check of \$1,000 from the Community Foundation of Elmira-Corning and the Finger Lakes, Inc. to be used for the Edison High School Community Service Day 2024.

K-4 Donation in kind – Andrea & Brian Stein – Two (2) Wheelbarrows - accepted

The Board accepted with thanks and appreciation, from Andrea and Brian Stein, the donation in kind of two (2) Kobalt 7-cu ft High-density Poly Wheelbarrows with an approximate value of \$318.00 to be used at the greenhouse.

K-5 Donation in kind – Dalrymple Gravel – crushed stone - accepted

The Board accepted with thanks and appreciation, from Dalrymple Gravel, the donation in kind of 2.24 tons of crushed stone valued at \$55.72, to be used at the greenhouse.

K-6 Donation/Scholarship – Cheplick Family - \$500 - accepted

The Board accepted a scholarship donation of \$500.00 from the Cheplick family, in memory of the late TAE retired teacher Mr. Thomas Cheplick, to award a graduate of the Class of 2024 who will be continuing their education in science or math education, with sincere appreciation for the generous scholarship award.

DISCUSSION TOPICS

N-1 Class of 2024 Class Trip

Reviewed itinerary during Admin report at beginning of meeting.

N-2 2024-25 Proposed Calendar

Superintendent Gill reviewed calendar, mentioning the doubling up of conference days at the beginning of the year and in January due to Lunar New Year falling in the middle of the week.

N-2 2024-25 Budget Development Information

Superintendent Gill and Business Manager Martha Clark reviewed a slide show presentation with preliminary goals and costs with questions and answers, noting the district is still in negotiations with support and teachers at this time. After a brief discussion, the Board will move forward with 1.5% budget increase.

NEXT MEETING

Wednesday April 17, 2024	Regular BOE Meeting	7:00 pm	Comm Rm
Wednesday May 8, 2024	Regular BOE Meeting	7:00 pm	Comm Rm

2nd EXECUTIVE SESSION:

At 8:42pm a motion was made by Michael Lepak, seconded by Jody Buckley, and carried 6-0 to enter executive session to discuss the Superintendent’s agreement and evaluation.

ADJOURN 2nd EXECUTIVE SESSION:

At 9:29pm a motion was made by Joseph Sullivan, seconded by Terrance Day, and carried 6-0 to adjourn executive session.

ADJOURNMENT – At 9:30pm motion was made by Jody Buckley, seconded by Michael Lepak, and carried 6-0 to adjourn the meeting.

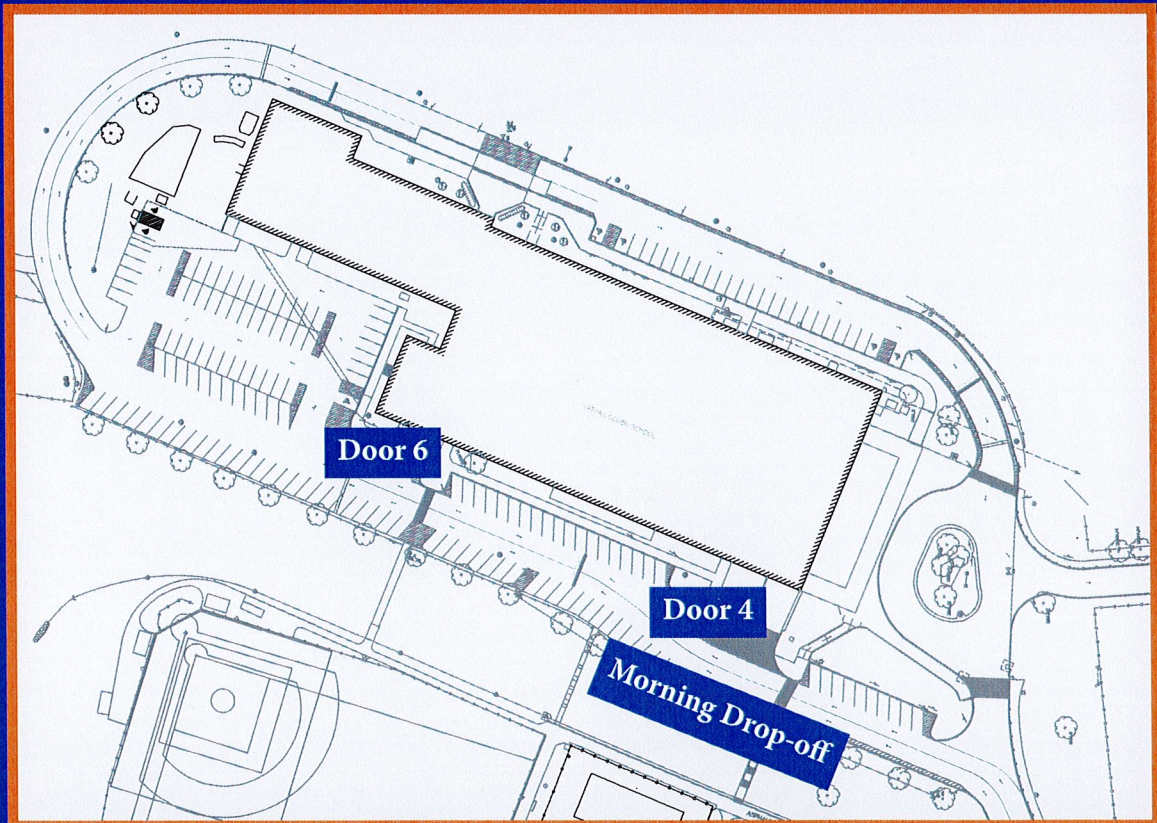
Clerk



Changes to School Entrance/Exit

Effective April 9, the following changes will be in place for the remainder of the school year:

- Cohen Middle School Main Office Entrance will be at Door 6
- ALL drop-offs must be completely inside the “blue zone”
- Buses will continue to drop off/pick up students in the Bus Loop
- Students will enter and dismiss at Door 4
- Students arriving after 8:15 a.m. must report to Door 6



Questions?

Please contact the Cohen Middle School Main Office at (607) 734-5078.

Phone : 570-724-5867
 Fax : 570-843-4801
 tammy@benedictsbus.com

Benedict's, LLC



2166 Charleston Road, Wellsboro, PA 16901
www.benedictsbus.com

Pocono Mountains Adventure: Kalahari Resort!

June 12-14, 2024

Class of 2024

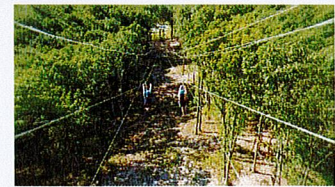
Wednesday, June 12

7:30 am Motorcoach will arrive to begin boarding.
 7:45 Depart.
 10:30 Arrive in the Poconos and get ready to battle at **POCONO SKIRMISH PAINTBALL**. No experience is needed! All the paintball equipment will be provided for a fun few hours of play. Your adventure includes Tippmann 98 paintball gun, goggles/face mask, unlimited N2 air fills, professional paintball referees. Enjoy a **PIZZA PARTY** for lunch.
 1:30 pm Arrive at **KALAHARI WATERPARK RESORT**. Start your visit by challenging yourself on the **GORILLA GROVE ROPES COURSE** and **ZIPLINE**.
 3:30 pm Check in to the resort for your **2 NIGHT STAY**. Enjoy the evening at the **INDOOR WATERPARK** and **GAMEROOM**.
 A **\$25 DINING CARD** will be given to use at one of the on-site restaurants for **DINNER**.



Thursday, June 13

BREAKFAST is included at the resort this morning.
 10:00-2:00 pm **POCONO WHITEWATER RAFTING**. Dam release whitewater rafting on the Lehigh Gorge State Park! You'll be surrounded by state park protected mountains while enjoying 12 miles and 4 hours of class II and III whitewater rafting and breathtaking scenery. This adventure will be fun, thrilling, and memorable. A **RIVERSIDE BARBEQUE** is included for **LUNCH**.
 2:30 Enjoy the remainder of the day at your leisure to use the **INDOOR WATERPARK** and these inclusions:
 • **LASER FRENZY**
 • **XD DARK RIDE**
 • **50 ARCADE TOKENS**
 A **\$25 DINING CARD** will be given to use at one of the on-site restaurants for **DINNER**.



Friday, June 14

BREAKFAST is included at the resort this morning.
 Enjoy the morning at your leisure. You must checkout of your rooms by 11:00 am, but you can still use all the amenities at the resort, including their shower rooms by the water park. A **LUNCH VOUCHER** is included while here. Lunch voucher options include: a slice of pizza with a drink, or chicken fingers, fries and a drink.
 2:30 pm Depart from the Resort.
 2:45-4:45 **FREE TIME** at **POCONO PREMIUM OUTLETS**.
DINNER is included at a popular restaurant.
 9:00 pm Approximate Return.
 Note: All times and details are subject to change pending traffic patterns and weather conditions.



COST: PER PERSON costs are based on the following MINIMUM Paid Passengers PER MOTORCOACH:

	<u>50 Paid</u>	<u>45 Paid</u>	<u>40 Paid</u>	<u>35 Paid</u>
Quint	\$601.00	\$612.00	\$627.00	\$647.00
Quad	\$616.00	\$627.00	\$642.00	\$662.00
Triple	\$660.00	\$671.00	\$686.00	\$706.00
Double	\$748.00	\$759.00	\$774.00	\$794.00
Single	\$982.00	\$993.00	\$1008.00	\$1028.00
5 BD Suite	\$869.00	\$929.00	\$841.00	\$915.00

These costs are based on a minimum number of paying passengers as noted above and are a PER PERSON rate. There will be one complimentary package provided per 12 paid passengers once the required minimum has been met.

This proposal expires 3/28/24.

Elmira Heights CSD

Budget Information & Proposal

April 3, 2024



Budget Assumptions

- Maintain current academic and extracurricular programming
- Maintain current staffing levels with addition of LPN position
- On-going Professional Development
- Continue to implement Technology Plan
- School Bus Replacement Schedule
Purchase of Two
Type C - 65 Passenger Buses
- Equipment replacement schedule
- Athletics- maintain current programming
addition of Varsity Soccer

Budget Assumptions

- Contractual Salary increase - ??
- Health Insurance – Proposed options
 - Excellus projected increase of 8.9%
 - MVP projected increase of 4.0%
- GST BOCES – Initial proposal increase of 9.50%
 - Business Administration
 - Special Education
 - CTE Costs & Alternative Education Middle School
- TRS Employer Contribution Rate – increase from 9.76% to 10.02%
- ERS Employer Contribution Rate – increase from 13.1% to 15.2%



Additional Propositions

- Purchase of two 65 passenger type C buses – cost not to exceed \$328,451 less trade-in value.
- Establish a Capital Reserve - for the purpose to finance site work, reconstruction, new construction, and equipping of school buildings and facilities. The ultimate amount of such fund to be \$5,000,000 plus earnings for a probable term of ten years.

24-25 Capital Outlay Project

- Scope of the Project at Cohen Complex with Total Project cost of \$100,000
 - Security improvements with Day Automation Avigilon Access Control
 - Upgrade of Interactive White Boards



Executive Budget Proposals

- **Foundation Aid**

Inflation Factor - a reduction in the inflation factor used to update to formula each year. Under current law the adjustment would be 4.1% and Governor's proposal to reduce to 2.4% using multi-year average

Elimination of the Save Harmless - For decades NYS guaranteed District would continue to receive as much operating aid as previous year. Executive proposal eliminates protection and instead institutes a "transition adjustment"

- **Expense-based Aid**

No consolidation or reductions to any of the expense -based aid categories

- **Prior Year Adjustments**

Fourth year in a row, Executive Budget provides no funding of prior year adjustments

Projected Revenue

Account	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Difference	Percent Difference
Real Property Tax Items	8,532,323	8,707,686	175,363	2.06%
Charges For Services	66,000	61,000	(5,000)	-7.58%
Use of Money & Property	151,524	158,524	7,000	4.62%
Reimbursements/Refunds	351,000	366,000	15,000	4.27%
State Aid	18,724,232	19,626,746	902,514	4.82%
Federal Aid	50,000	50,000	-	0.00%
Appropriated Reserves & Fund Balance	-	-	-	0.00%
Total	27,875,079	28,969,956	1,094,877	3.93%

State Aid Proposal

PROJECTED STATE AID:	1/16/2024 Database	2/15/2024 Database	Dollar Change	Percentage Change
2024-25 FOUNDATION AID	\$14,315,518	\$14,120,760	(\$194,758)	(1.36%)
2024-25 CHARTER SCHOOL TRANSITIONAL	\$0	\$0	\$0	N/A
2024-25 HIGH TAX AID	\$0	\$0	\$0	N/A
2024-25 SUMMER TRANSPORTATION AID	\$0	\$0	\$0	N/A
2024-25 TRANSPORTATION AID W/O SUMMER	\$750,412	\$752,561	\$2,149	0.29%
2024-25 BUILDING AID	\$1,299,985	\$1,299,985	\$0	0.00%
2024-25 BUILDING REORG INCENTIVE AID	\$0	\$0	\$0	N/A
2024-25 OPERATING REORG INCENTIVE AID	\$0	\$0	\$0	N/A
2024-25 NON-CMPNT COMPUTER ADMIN AID	\$0	\$0	\$0	N/A
2024-25 NON-CMPNT CAREER EDN AID	\$0	\$0	\$0	N/A
2024-25 NON-CMPNT ACADEMIC IMPROVMT AID	\$0	\$0	\$0	N/A
2024-25 BOCES AID	\$2,670,323	\$2,634,617	(\$35,706)	(1.34%)
2024-25 PUBLIC EC HIGH COST AID	\$337,055	\$336,997	(\$58)	(0.02%)
2024-25 PRIVATE EXCESS COST AID	\$0	\$0	\$0	N/A
2024-25 SOFTWARE AID	\$16,313	\$15,714	(\$599)	(3.67%)
2024-25 LIBRARY MATERIALS AID	\$6,806	\$6,556	(\$250)	(3.67%)
2024-25 TEXTBOOK AID	\$62,968	\$60,289	(\$2,679)	(4.25%)
2024-25 HARDWARE & TECHNOLOGY AID	\$21,820	\$21,019	(\$801)	(3.67%)
2024-25 FULL DAY K CONVERSION AID	\$0	\$0	\$0	N/A
2024-25 UNIV PREKINDERGARTEN AID	\$340,155	\$340,155	\$0	0.00%
2024-25 SUPPLEMENTAL PUB EXCESS COST	\$0	\$0	\$0	N/A
2024-25 ACADEMIC ENHANCEMENT AID	\$0	\$0	\$0	N/A
2024-25 INSTRUCTIONAL COMPU TECH AID	\$0	\$0	\$0	N/A
2024-25 SHARED SERVICES AID, NON-CMPNT	\$0	\$0	\$0	N/A
2024-25 TOTAL AID	\$19,821,355	\$19,588,653	(\$232,702)	(1.17%)

Preliminary Tax Cap

Elmira Heights Central School District	
Tax Levy Limit Determination (Chapter 97 of the Laws of 2011)	
2024-2025 Fiscal Year	
Tax Levy Cap - Calculations and Totals	
Tax Levy Limit (Cap) Before Exclusions	
Tax Levy Fiscal Year Ending (FYE) 06/30/2024	\$8,435,523
Total Tax Cap Reserve Amount from FYE 06/30/2024	\$0
Tax Base Growth Factor**	1.0085
PILOTS receivable FYE 06/30/2024	\$76,782
Capital Tax Levy for FYE 06/30/2024	295,634
Allowable levy growth factor***	1.0200
PILOTS receivable FYE 06/30/2025	\$99,463
Available Carryover from FYE 06/30/2024	\$0
Total Levy Limit Before Exclusions	\$8,354,677
** As determined by the NYS Office of Real Property Tax Services (ORPTS)	
*** As determined by the NYS Office of the State Comptroller	

Preliminary Tax Cap

Exclusions	
Tax levy necessary for expenditures resulting from tort orders/judgments over 5% FYE 06/30/2024 tax levy	\$0
Capital Tax Levy for FYE 06/30/2025	\$231,910
Tax levy necessary for pension contribution expenditures caused by growth in ERS	\$1,636
TRS	\$0
Total Exclusions	\$ 233,546
Tax Levy Limit, Plus Exclusions	\$ 8,588,223
Tax Levy Limit, Plus Exclusions %	1.81%
Proposed Levy for FYE 06/30/2025	\$8,588,223
Difference Between Tax Levy Limit Plus Exclusions and Proposed Levy	(\$0)
Do you plan to override the cap in 2024?	<input type="radio"/> Yes <input checked="" type="radio"/> No

Tax Levy Options

	<u>1.81%</u>	<u>1.50%</u>	<u>1.00%</u>
Tax Levy	\$8,588,223	\$8,562,056	\$8,519,878
Dollar Increase	\$152,700	\$126,533	\$84,355

Projected Expenditures

Account	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Dollar Difference	Percent Difference
General Support	4,218,096	4,450,951	232,855	5.52%
Instructional	13,615,400	15,406,614	1,791,214	13.16%
Transportation	739,607	705,069	(34,538)	-4.67%
Employee Benefits	5,713,255	6,152,648	439,393	7.69%
Debt Service	2,318,721	2,104,674	(214,047)	-9.23%
Interfund Transfer	1,270,000	150,000	(1,120,000)	-88.19%
Total	27,875,079	28,969,956	1,094,877	3.93%

GST BOCES Initial Budget Request

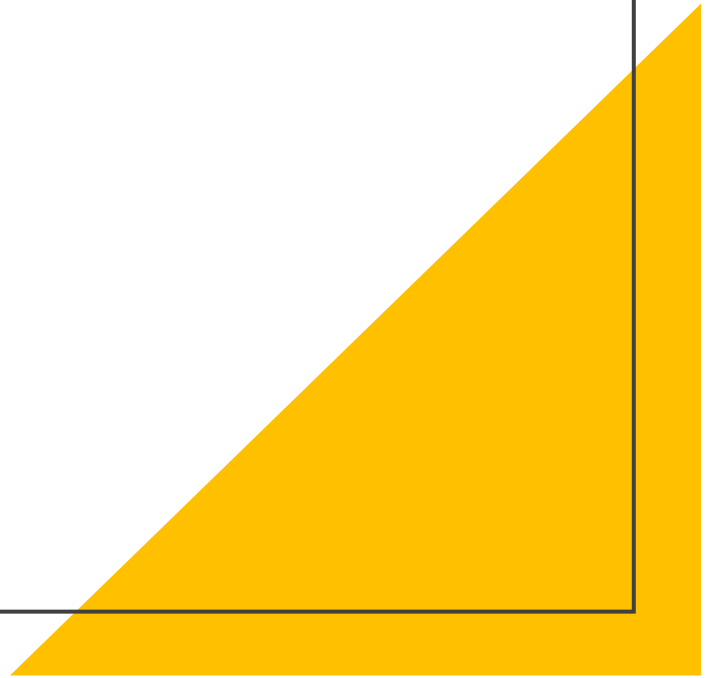
Code	Description	2023-24 Initial Request	2024-25 Initial Request	\$ Change Year to Year	% Change Year to Year
1010	Board of Education	\$ 1,000	\$ 1,000	\$ -	0.00%
1310	Business Administration	\$ 603,101	\$ 642,048	\$ 38,947	6.07%
1680	Computer Services	\$ 894,871	\$ 950,567	\$ 55,696	5.86%
1981	BOCES Administration	\$ 496,740	\$ 507,739	\$ 10,999	2.17%
2020	Supervision	\$ 3,800	\$ 4,200	\$ 400	9.52%
2060	Research/Planning/Evaluation	\$ 7,133	\$ 7,015	\$ (118)	-1.68%
2070	In-Service	\$ 190,709	\$ 224,251	\$ 33,542	14.96%
2110	Teaching - Regular	\$ 630,412	\$ 414,392	\$ (216,020)	-52.13%
2250	Special Education	\$ 2,720,825	\$ 3,304,663	\$ 583,838	17.67%
2280	Occupational Education	\$ 1,153,901	\$ 1,221,662	\$ 67,761	5.55%
2330	Teaching - Special	\$ 198,115	\$ 278,537	\$ 80,422	28.87%
5510	Transportation	\$ 1,807	\$ 1,872	\$ 65	3.47%
	TOTAL BOCES BUDGETED	\$ 6,902,414	\$ 7,557,946	\$ 655,532	9.50%

Budget Vote

- **Tuesday May 21, 2024**
- **7:00 a.m. until 8:00 p.m.**
- **TAE Gymnasium**



Questions?





2024-25 Executive Budget School Aid Proposal

District: ELMIRA HEIGHTS CSD

County: Chemung

Aid Categories	2023-24	2024-25	Change	% Change
Foundation Aid	12,836,657	14,315,518	1,478,861	11.5%
Charter School Transition Aid	-	-	-	NA
High Tax Aid	-	-	-	NA
Summer Transportation Aid	-	-	-	NA
Transportation Aid w/o Summer	678,321	750,412	72,091	10.6%
Building Aid	1,893,907	1,299,985	(593,922)	-31.4%
Building Reorganization Aid	-	-	-	NA
Operating Reorganization Incentive Aid	-	-	-	NA
Non-BOCES Computer Administration Aid	-	-	-	NA
Non-BOCES Career Education Aid	-	-	-	NA
Non-BOCES Academic Improvement Aid	-	-	-	NA
BOCES AID	2,124,739	2,670,323	545,584	25.7%
Public Excess Cost High Cost Aid	406,743	337,055	(69,688)	-17.1%
Private Excess Cost Aid	-	-	-	NA
Software Aid	6,543	16,313	9,770	149.3%
Library Materials Aid	6,525	6,806	281	4.3%
Textbook Aid	32,380	62,968	30,588	94.5%
Hardware and Technology Aid	20,894	21,820	926	4.4%
Full-Day Kindergarten Conversion Aid	-	-	-	NA
Universal Prekindergarten Aid	340,155	340,155	-	0.0%
Supplemental Public Excess Cost Aid	-	-	-	NA
Academic Enhancement Aid	-	-	-	NA
Total Aid	18,346,864	19,821,355	1,474,491	8.0%
Total Aid excluding Building Aids	16,452,957	18,521,370	2,068,413	12.6%

SOURCE: Compiled by NYSCOSS from New York State Education Department School Aid data